

DISTRICT OF COLUMBIA APPROPRIATIONS BILL, 2002

SEPTEMBER 24, 2001.—Committed to the Committee of the Whole House on the State of the Union and ordered to be printed

Mr. KNOLLENBERG of Michigan, from the Committee on Appropriations, submitted the following

REPORT

[To accompany H.R. 2944]

The Committee on Appropriations submits the following report in explanation of the accompanying bill making appropriations for the District of Columbia for the fiscal year ending September 30, 2002, and for other purposes.

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SUMMARY OF ESTIMATES AND RECOMMENDATIONS

FEDERAL FUNDS

Budget estimates for Federal funds were submitted in the Budget of the United States for fiscal year 2002 on April 9, 2001 (House Doc. No. 107–3) and totaled \$342,549,000. Included in the request is a Federal payment of \$17,000,000 for the District of Columbia resident tuition assistance program, \$32,700,000 for the District of Columbia Corrections Trustee, \$111,238,000 for the District of Columbia Courts (including \$8,003,000 for the Court of Appeals, \$66,091,000 for the Superior Court, \$31,149,000 for the District of Columbia Court System, and \$5,995,000 for capital improvements to courthouse facilities), \$34,311,000 for the Defender Services in the District of Columbia, and \$147,300,000 for payment to the Court Services and Offender Supervision Agency for the District of Columbia.

A budget amendment of \$16,058,000 including \$140,000 for District of Columbia Courts and \$15,918,000 for Security at the World Bank and International Monetary Fund Meetings was received on September 5, 2001 and printed as House Doc. 107–116.

The Committee recommends a total \$398,058,000 in Federal funds for fiscal year 2002, including \$17,000,000 for the resident tuition assistance program, \$16,058,000 for emergency planning, \$32,700,000 for Corrections Trustee Operations, \$111,238,000 for the District of Columbia Courts including \$8,003,000 for the Court of Appeals, \$66,091,000 for the Superior Court, \$31,149,000 for the Court System, and \$5,995,000 for capital improvements for the courthouse facilities, \$23,316,000 to carry out the District of Columbia Family Court Act, including \$18,316,000 for the Superior Court and \$5,000,000 for the Mayor of the District of Columbia, \$34,311,000 for Defender Services in the District of Columbia Court, and \$147,300,000 for Court Services and Offender Supervision Agency for the District of Columbia. In addition the Com-

mittee recommends the following for various organizations and entities: under the appropriation for the Office of the Chief Financial Officer is \$300,000 for youth mentoring programs and hotline services, \$250,000 for Best Friends Foundation, \$250,000 for Values First to train D.C. teachers how to instill basic values, \$300,000 for the restoration of Woodlawn Cemetery, \$1,000,000 for the Excel Institute, and \$250,000 for CART Charter School. The Committee also recommends \$5,500,000 for Children's National Medical Center, \$1,000,000 for St. Coletta of Greater Washington Expansion Project, \$1,500,000 for Capitol City Career Development and Job Training Partnership, \$500,000 for repairs to the fire boat, \$585,000 for the Chief Medical Examiner, \$1,000,000 for Voyager Universal Literacy System, \$500,000 for a Federal-Local Law Enforcement Demonstration Project in the Office of the Chief Technology Officer, \$250,000 for the Youth Life Foundation, \$2,000,000 for Food and Friends, \$300,000 for D.C. Criminal Justice Coordinating Committee in the Office of the City Administrator, \$500,000 for Southeastern University—McKinley Tech Program, \$50,000 to the Faith and Politics Institute and \$100,000 under Sec. 132 for enforcement of the law banning possession of tobacco products by minors.

DISTRICT OF COLUMBIA FUNDS

A total of \$7,128,393,000 was requested in the budget from the District of Columbia for fiscal year 2002 which was received by the Congress on July 10, 2001 and printed as House Document No. 107–94.

The Committee recommends a total of \$7,146,437,000 for fiscal year 2002 for all funds consisting of \$5,919,718,000 in operating expenses and \$1,226,719,000 in capital outlay funds.

COMPARATIVE SUMMARY OF BILL

The following table summarizes the amounts recommended in the bill compared with appropriations enacted for fiscal year 2001 and budget estimates presented for fiscal year 2002:

COMPARATIVE SUMMARY OF BILL

	FY 2001 enacted ¹	FY 2002 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				FY 2001 enacted	FY 2002 request
FEDERAL FUNDS					
Federal payment for resident tuition support	17,000,000	17,000,000	17,000,000	0	0
Federal payment for World Bank/IMF Meeting	0	⁴ 15,918,000	0	0	(15,918,000)
Federal payment for Emergency Planning	0	0	16,058,000	16,058,000	16,058,000
Federal payment to the Chief Financial Officer of the District of Columbia	2,250,000	0	2,350,000	100,000	2,350,000
Federal payment for commercial revitalization program	1,500,000	0	0	(1,500,000)	0
Federal payment to the District of Columbia Public Schools	500,000	0	0	(500,000)	0
Federal payment to the Metropolitan Police Department	100,000	0	0	(100,000)	0

COMPARATIVE SUMMARY OF BILL—Continued

	FY 2001 enacted ¹	FY 2002 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				FY 2001 enacted	FY 2002 request
Federal contribution to Covenant House Washington	500,000	0	0	(500,000)	0
Federal payment to the District of Columbia Corrections Trustee	134,200,000	32,700,000	32,700,000	(101,500,000)	0
Federal payment to the District of Columbia Courts	² 123,400,000	⁵ 111,378,000	111,238,000	(12,162,000)	(140)
Federal payment for Family Court Act	0	0	23,316,000	23,316,000	23,316,000
Defender Services in the District of Columbia Courts	34,387,000	34,311,000	34,311,000	(76,000)	0
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	112,527,000	147,300,000	147,300,000	34,773,000	0
Children's National Medical Center	500,000	0	5,500,000	5,000,000	5,500,000
Federal payment for Washington Interfaith Network	1,000,000	0	0	(1,000,000)	0
Federal payment for plan to simplify employee compensation systems	³ 0	0	0	0	0
Metrorail construction	25,000,000	0	0	(25,000,000)	0
Federal payment for Brownfield Remediation	3,450,000	0	0	(3,450,000)	0
Presidential Inauguration	5,961,000	0	0	(5,961,000)	0
St. Coletta of Greater Washington Expansion Project	1,000,000	0	1,000,000	0	1,000,000
Capitol City Career Development and Job Training Partnership ..	0	0	1,500,000	1,500,000	1,500,000
Child Advocacy Center	500,000	0	0	(500,000)	0
District of Columbia Special Olympics	250,000	0	0	(250,000)	0
Federal payment to the Fire and Emergency Medical Services Department	0	0	500,000	500,000	500,000
Federal payment to the Chief Medical Examiner	0	0	585,000	585,000	585,000
Federal payment to the City Administrator	0	0	300,000	300,000	300,000
Federal payment to the Voyager Universal Literacy System	0	0	1,000,000	1,000,000	1,000,000
Federal payment to the Office of the Chief Technology Officer ..	0	0	500,000	500,000	500,000
Federal payment to the Youth Life Foundation	0	0	250,000	250,000	250,000
Federal payment to Food and Friends	0	0	2,000,000	2,000,000	2,000,000
Federal payment to Southeastern University	0	0	500,000	500,000	500,000
Federal payment to Faith and Politics Institute	0	0	50,000	50,000	50,000
Federal contribution for enforcement of law banning possession of tobacco products by minors, Sec. 151 (new Sec. 132)	100,000	0	100,000	0	100,000
Total Federal Funds	464,125,000	358,607,000	398,058,000	(66,067,000)	39,451,000

COMPARATIVE SUMMARY OF BILL—Continued

	FY 2001 enacted ¹	FY 2002 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				FY 2001 enacted	FY 2002 request
DISTRICT OF COLUMBIA FUNDS					
Operating Expenses—General Fund					
District of Columbia Financial Responsibility and Management Assistance Authority	3,140,000	0	0	(3,140,000)	0
Governmental Direction and Support	200,921,000	284,559,000	285,359,000	84,438,000	800,000
Economic Development and Regulation	207,323,000	230,878,000	230,878,000	23,555,000	0
Public Safety and Justice	771,417,000	632,668,000	633,853,000	(137,564,000)	1,185,000
Public Education System	1,011,918,000	1,106,165,000	1,106,165,000	94,247,000	0
Human Support Services	1,563,654,000	1,803,923,000	1,803,923,000	240,269,000	0
Public Works	278,373,000	300,151,000	300,151,000	21,778,000	0
Receivership Programs	389,528,000	403,368,000	403,368,000	13,840,000	0
Workforce Investments	40,500,000	42,896,000	42,896,000	2,396,000	0
Reserve	150,000,000	150,000,000	150,000,000	0	0
Repayment of Loans and Interest	243,238,000	247,902,000	247,902,000	4,664,000	0
Repayment of General Fund Recovery Debt	39,300,000	39,300,000	39,300,000	0	0
Payment of Interest on Short-Term Borrowing	1,140,000	500,000	500,000	(640,000)	0
Presidential Inauguration	5,961,000	0	0	(5,961,000)	0
Certificates of Participation	7,950,000	0	0	(7,950,000)	0
Security for Meetings	0	15,918,000	0	0	15,918,000
Emergency Planning	0	0	16,058,000	16,058,000	16,058,000
Wilson Building	15,509,000	8,859,000	8,859,000	(6,650,000)	0
Optical and Dental Insurance Payments	2,675,000	0	0	(2,675,000)	0
Management Supervisory Service	13,200,000	0	0	(13,200,000)	0
Tobacco Settlement Trust Fund Transfer Payment	61,406,000	0	0	(61,406,000)	0
Emergency Reserve Fund Transfer	0	33,254,000	33,254,000	33,254,000	0
Operational Improvements Savings	(10,000,000)	0	0	10,000,000	0
Management Reform Savings	(37,000,000)	0	0	37,000,000	0
Cafeteria Plan Savings	(5,000,000)	0	0	5,000,000	0
Non-Departmental Agency	0	5,799,000	5,799,000	5,799,000	0
Total, operating expenses, general fund	4,955,153,000	5,306,140,000	5,308,265,000	353,112,000	2,125,000
Enterprise Fund					
Water and Sewer Authority	232,765,000	244,978,000	244,978,000	12,213,000	0
Washington Aqueduct	45,091,000	46,510,000	46,510,000	1,419,000	0
Stormwater Permit Compliance Enterprise Fund	0	3,100,000	3,100,000	3,100,000	0
Lottery and Charitable Games Enterprise Fund	223,200,000	229,688,000	229,688,000	6,488,000	0
Sport and Entertainment Commission	10,968,000	9,127,000	9,127,000	(1,841,000)	0
District of Columbia Health and Hospitals Public Benefit Corporation	78,235,000	0	0	(78,235,000)	0
D.C. Retirement Board	11,414,000	13,388,000	13,388,000	1,974,000	0
Correctional Industries Fund	1,808,000	0	0	(1,808,000)	0
Washington Convention Center Enterprise Fund	52,726,000	57,278,000	57,278,000	4,552,000	0
Housing Finance Agency	0	4,711,000	4,711,000	4,711,000	0
National Capital Revitalization Corporation	0	2,673,000	2,673,000	2,673,000	0

COMPARATIVE SUMMARY OF BILL—Continued

	FY 2001 enacted ¹	FY 2002 request	Committee recommendation	Committee recommendation compared with (+ or -)	
				FY 2001 enacted	FY 2002 request
Total, enterprise funds	656,207,000	611,453,000	611,453,000	(44,754,000)	0
Total, operating expenses ...	5,611,360,000	5,917,593,000	5,919,718,000	308,358,000	2,125,000
Capital Outlay:					
General funds	1,022,074,000	1,074,605,000	⁶ 1,074,605,000	52,531,000	0
Water and sewer funds	140,725,000	152,114,000	152,114,000	11,389,000	0
Total, capital outlay	1,162,799,000	1,226,719,000	⁶ 1,226,719,000	63,920,000	0
Total, District of Columbia	6,774,159,000	⁶ 7,144,312,000	7,146,437,000	372,278,000	2,125,000

¹ Includes amounts in Public Law 107-20, dated July 24, 2001.

² Includes \$400,000 in Public Law 106-554, 114 Stat. 2763A-187 and \$18,000,000 from Sec. 403, 114 Stat. 2763A-188.

³ \$250,000 transferred to "Chief Financial Officer in P.L. 107-20.

⁴ Includes budget amendment in House Doc., 107-116.

⁵ Includes \$140,000 in budget amendment House Doc. 107-116.

⁶ Rounded.

TOTAL RESOURCES

Based on recommendations in the bill, a total of \$7,146,437,000 and 32,309 full-time equivalent positions will be available to the District government during the next fiscal year. Included in this figure are appropriations from local funds, Federal grants, and private and other funds. The financing of the appropriations from District funds is from the Federal payment and revenues from various local taxes, fees, charges and other collections received by the District government.

A summary of the total resources by appropriation title follows:

DISTRICT OF COLUMBIA—TOTAL ESTIMATED RESOURCES AVAILABLE TO THE DISTRICT OF COLUMBIA FISCAL YEAR 2002

[Amounts in thousands]

	Local funds		Federal grants		Private and other		Subtotal FY 2002		Intra-District		FY 2002 total resources	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Governmental Direction and Support:												
Council of the District of Columbia	163	13,232	0	0	0	0	163	13,232	0	0	163	13,232
Office of the D.C. Auditor	14	1,299	0	0	0	0	14	1,299	0	0	14	1,299
Advisory Neighborhood Commissions	1	808	0	0	0	0	1	808	0	0	1	808
Office of the Mayor	75	7,422	4	365	0	0	79	7,787	4	307	83	8,094
Office of the Secretary	25	2,425	0	0	2	91	27	2,516	0	0	27	2,516
Citywide Call Center	38	1,898	0	0	0	0	38	1,898	0	0	38	1,898
Office of the City Administrator	76	6,890	16	21,119	0	0	92	28,009	4	266	96	28,275
Office of Personnel	125	14,602	0	0	20	1,306	145	15,908	29	1,230	174	17,138
Human Resources Development Fund	10	3,766	0	0	0	0	10	3,766	0	0	10	3,766
Office of Finance and Resource Management	34	2,198	0	0	0	0	34	2,198	3	175	37	2,373
Office of Contracting and Procurement	164	13,066	0	0	0	0	164	13,066	0	0	164	13,066
Office of the Chief Technology Officer	83	12,988	0	0	0	14	83	13,002	22	2,539	105	15,541
Office of Property Management	48	7,262	0	0	2	1,643	50	8,905	156	24,916	206	33,821
Contract Appeals Board	6	746	0	0	0	0	6	746	0	0	6	746
Board of Elections and Ethics	50	3,503	0	0	0	0	50	3,503	0	0	50	3,503
Office of Campaign Finance	15	1,388	0	0	0	0	15	1,388	0	0	15	1,388
Public Employee Relations Board	4	686	0	0	0	0	4	686	0	0	4	686
Office of Employee Appeals	16	1,540	0	0	0	0	16	1,540	0	0	16	1,540
Metropolitan Washington Council of Governments	0	367	0	0	0	0	0	367	0	0	0	367
Office of the Corporation Counsel	377	30,299	119	15,180	14	4,332	510	49,811	27	2,065	537	51,876
Settlements and Judgments	0	23,450	0	0	0	0	0	23,450	0	0	0	23,450
Office of Inspector General	92	11,263	16	1,213	0	0	108	12,476	0	0	108	12,476
Office of the Chief Financial Officer	911	68,173	3	932	46	9,893	960	78,998	76	5,078	1,036	84,076
Total, Governmental Direction and Support	2,327	229,271	158	38,809	84	17,279	2,569	285,359	321	36,576	2,890	321,935
Economic Development and Regulation:												
Business Services & Economic Development	93	16,440	2	304	7	16,096	102	32,840	0	0	102	32,840
Office of Zoning	17	2,378	0	0	0	0	17	2,378	0	0	17	2,378
Department of Housing and Community Development	13	7,716	137	42,168	0	8,006	150	57,890	0	0	150	57,890
Department of Employment Services	44	7,309	378	53,624	158	19,544	580	80,477	0	0	580	80,477
Board of Appeals and Review	3	242	0	0	0	0	3	242	0	0	3	242

DISTRICT OF COLUMBIA—TOTAL ESTIMATED RESOURCES AVAILABLE TO THE DISTRICT OF COLUMBIA FISCAL YEAR 2002—Continued

[Amounts in thousands]

	Local funds		Federal grants		Private and other		Subtotal FY 2002		Intra-District		FY 2002 total resources	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Board of Real Property Assessments and Appeals	3	298	0	0	0	0	3	298	0	0	3	298
Department of Consumer and Regulatory Affairs	371	26,203	0	0	5	2,402	376	28,605	0	500	376	29,105
Alcoholic Beverage Regulation Administration	0	0	0	0	36	2,607	36	2,607	0	0	36	2,607
Office of Banking and Financial Institutions	0	200	0	0	27	2,494	27	2,694	0	0	27	2,694
Public Service Commission	0	0	1	103	67	6,299	68	6,402	0	0	68	6,402
Office of People's Counsel	0	0	0	0	33	3,884	33	3,884	0	0	33	3,884
Department of Insurance and Securities Regulation	0	0	0	0	103	9,377	103	9,377	0	0	103	9,377
Office of Cable Television & Telecommunications	0	0	0	0	20	3,184	20	3,184	12	517	32	3,701
Total, Economic Development and Regulation	544	60,786	518	96,199	456	73,893	1,518	230,878	12	1,017	1,530	231,895
Public Safety and Justice:												
Metropolitan Police Department	4,350	296,996	200	6,829	25	8,143	4,575	311,968	2	4,140	4,577	316,108
Fire and Emergency Medical Services	1,920	119,821	0	0	0	9	1,920	119,830	0	0	1,920	119,830
Police and Fire Retirement System	0	74,600	0	0	0	0	0	74,600	0	0	0	74,600
Department of Corrections	749	89,035	0	0	194	22,497	943	111,532	0	0	943	111,532
National Guard	30	2,317	13	506	0	0	43	2,823	0	0	43	2,823
Emergency Management Agency	26	3,001	13	963	0	0	39	3,964	0	0	39	3,964
Commission on Judicial Disabilities and Tenure	2	172	0	0	0	0	2	172	0	0	2	172
Judicial Nomination Commission	1	91	0	0	0	0	1	91	0	0	1	91
Office of Citizen Complaint Review	21	1,424	0	0	0	0	21	1,424	0	0	21	1,424
Advisory Commission on Sentencing	6	637	0	0	0	0	6	637	0	0	6	637
Office of the Chief Medical Examiner	65	6,709	0	0	2	103	67	6,812	0	0	67	6,812
Total, Public Safety and Justice	7,170	594,803	226	8,298	221	30,752	7,617	633,853	2	4,140	7,619	637,993
Public Education System:												
Public Schools	9,821	658,624	506	144,630	119	7,288	10,446	810,542	365	34,032	10,811	844,574
State Education Office	27	19,911	10	26,917	6	542	43	47,370	2	480	45	47,850
District of Columbia Charter Schools	0	142,257	0	0	0	0	0	142,257	0	0	0	142,257
University of the District of Columbia	545	45,912	169	12,539	258	18,091	972	76,542	160	8,799	1,132	85,341
Public Library	422	26,030	9	560	2	666	433	27,256	0	0	433	27,256

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Commission on the Arts and Humanities	2	1,760	7	398	0	40	9	2,198	0	38	9	2,236
Total, Public Education System	10,817	894,494	701	185,044	385	26,627	11,903	1,106,165	527	43,349	12,430	1,149,514
Human Support Services:												
Department of Human Services	848	201,593	977	214,602	0	1,386	1,825	417,581	19	1,733	1,844	419,314
Department of Health	439	424,657	825	851,753	87	12,676	1,351	1,289,086	10	6,110	1,361	1,295,196
Department of Parks and Recreation	579	28,912	0	34	83	2,361	662	31,307	93	4,308	755	35,615
Office on Aging	14	14,687	9	4,962	0	0	23	19,649	3	266	26	19,915
Unemployment Compensation Fund	0	8,200	0	0	0	0	0	8,200	0	0	0	8,200
Disability Compensation Fund	0	27,986	0	0	0	0	0	27,986	0	100	0	28,086
Office of Human Rights	23	1,545	0	106	0	0	23	1,651	0	0	23	1,651
Office on Latino Affairs	12	2,849	0	0	0	0	12	2,849	0	30	12	2,879
D.C. Energy Office	2	206	17	4,503	10	468	29	5,177	0	0	29	5,177
Office on Asian and Pacific Islander Affairs	3	207	0	0	0	0	3	207	0	0	3	207
Office of Veterans Affairs	3	230	0	0	0	0	3	230	0	0	3	230
Total, Department of Human Services	1,923	711,072	1,828	1,075,960	180	16,891	3,931	1,803,923	125	12,547	4,056	1,816,470
Public Works:												
Department of Public Works	1,248	104,943	3	4,392	50	3,989	1,301	113,324	68	13,942	1,369	127,266
Department of Motor Vehicles	253	28,580	0		90	5,000	343	33,580	0	0	343	33,580
D.C. Taxicab Commission	16	1,006	0	0	3	436	19	1,442	0	0	19	1,442
Washington Metropolitan Area Transit Commission ...	0	83	0	0	0	0	0	83	0	0	0	83
Washington Metropolitan Area Transit Authority (Metro)	0	148,622	0	0	0	0	0	148,622	0	0	0	148,622
School Transit Subsidy	0	3,100	0	0	0	0	0	3,100	0	0	0	3,100
Total, Public Works	1,517	286,334	3	4,392	143	9,425	1,663	300,151	68	13,942	1,731	314,093
Receivership Programs:												
Child and Family Services Agency	522	107,735	310	67,414	0	650	832	175,799	0	12,592	832	188,391
Department of Mental Health	1,502	142,280	660	66,925	0	18,364	2,162	227,569	0	0	2,162	227,569
Total, Receivership Programs	2,024	250,015	970	134,339	0	19,014	2,994	403,368	0	12,592	2,994	415,960
Financing and Other:												
Workforce Investments	0	42,896	0	0	0	0	0	42,896	0	0	0	42,896
Reserve	0	150,000	0	0	0	0	0	150,000	0	0	0	150,000
Repayment of Loans and Interest	0	247,902	0	0	0	0	0	247,902	0	0	0	247,902
Repayment of General Fund Recovery Debt	0	39,300	0	0	0	0	0	39,300	0	0	0	39,300
Payment of Interest on Short-Term Borrowing	0	500	0	0	0	0	0	500	0	0	0	500
Emergency Planning	0	16,058	0	0	0	0	0	16,058	0	0	0	16,058

DISTRICT OF COLUMBIA—TOTAL ESTIMATED RESOURCES AVAILABLE TO THE DISTRICT OF COLUMBIA FISCAL YEAR 2002—Continued

[Amounts in thousands]

	Local funds		Federal grants		Private and other		Subtotal FY 2002		Intra-District		FY 2002 total resources	
	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount	FTE	Amount
Wilson Building	0	8,859	0	0	0	0	0	8,859	0	0	0	8,859
Emergency Reserve Fund Transfer	0	33,254	0	0	0	0	0	33,254	0	0	0	33,254
Non-Departmental Agency	0	5,799	0	0	0	0	0	5,799	0	0	0	5,799
Total, Financing and Other	0	544,568	0	0	0	0	0	544,568	0	0	0	544,568
Total, General Fund—Operating Expenses	26,322	3,571,343	4,404	1,543,041	1,469	193,881	32,195	5,308,265	1,055	124,163	33,250	5,432,428
Enterprise Funds:												
Water and Sewer Authority	0	0	0	0	0	244,978	0	244,978	0	0	0	244,978
Washington Aqueduct	0	0	0	0	0	46,510	0	46,510	0	0	0	46,510
Stormwater Permit Compliance	0	0	0	0	0	3,100	0	3,100	0	0	0	3,100
Lottery and Charitable Games Board	0	0	0	0	100	229,688	100	229,688	0	0	100	229,688
Sports and Entertainment Commission	0	0	0	0	0	9,127	0	9,127	0	0	0	9,127
Retirement Board	0	0	0	0	14	13,388	14	13,388	0	0	14	13,388
Washington Convention Center	0	0	0	0	0	57,278	0	57,278	0	0	0	57,278
Housing Finance Agency	0	0	0	0	0	4,711	0	4,711	0	0	0	4,711
National Capital Revitalization Corporation	0	0	0	0	0	2,673	0	2,673	0	0	0	2,673
Total, Enterprise and Other Funds	0	0	0	0	114	611,453	114	611,453	0	0	114	611,453
Total Operating Expenses	26,322	3,571,343	4,404	1,543,041	1,583	805,334	32,309	5,919,718	1,055	124,163	33,364	6,043,881
Capital Outlay:												
General Fund	0	917,032	0	157,573	0	0	0	1,074,605	0	0	0	1,074,605
Water and Sewer	0	0	0	0	0	152,114	0	152,114	0	0	0	152,114
Total, Capital Outlay	0	917,032	0	157,573	0	152,114	0	1,226,719	0	0	0	1,226,619
Grand Total	26,322	4,488,375	4,404	1,700,614	1,583	957,448	32,309	7,146,437	1,055	124,163	33,364	7,270,600

FEDERAL FUNDS

A total of \$2,084,522,000 in Federal funds will be available to the District of Columbia government during fiscal year 2002. Included in this total are the Federal payments for resident tuition support of \$17,000,000, for the Corrections Trustee of \$32,700,000, for the District of Columbia Courts \$111,238,000, and for the Defender Services in the District of Columbia \$34,311,000, and for the Court Services and Offender Supervision Agency for the District of Columbia \$147,300,000. In addition the District estimates it will receive \$1,700,614,000 from the various Federal grant programs.

The following table summarizes the various Federal funds estimated to be available to the District government during fiscal year 2002:

<i>Federal funds</i>	
Federal payment for resident tuition support	17,000,000
Federal payment for Emergency Planning	16,058,000
Federal payment to the District of Columbia Corrections Trustees	32,700,000
Federal payment to the District of Columbia Courts	111,238,000
Federal payment for Family Court Act	23,316,000
Defender Services in the District of Columbia Courts	34,311,000
Federal Payment for Family Court Act	23,316,000
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	147,300,000
Federal payment to the City Administrator	300,000
Federal payment to the Chief Technology Officer	500,000
Federal payment to the Police Department—Sec. 132 Enforcement of ban of tobacco products by minors	100,000
Federal payment to the Fire Department	500,000
Federal payment to the Chief Medical Examiner	585,000
Total, Federal funds in bill	383,908,000
Federal grants	1,700,614,000
Total, Federal funds	2,084,522,000

FEDERAL PAYMENT

A table showing the Federal payment and its relationship to the general fund local revenue collections for fiscal year 1951 through 2002 follows:

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL FUND REVENUE LOCAL COLLECTIONS

[Dollar amounts in thousands]

	Federal payment appropriated (gen- eral fund)	General revenue local collections	Federal payment as a percentage of general fund local collections
1951	9,800	97,866	10.0
1952	10,400	102,398	10.2
1953	10,000	104,823	9.5
1954	11,000	105,456	10.4
1955	20,000	114,808	17.4
1956	18,000	122,302	14.7
1957	20,000	137,280	14.6
1958	20,000	144,745	13.8
1959	25,000	149,751	16.7
1960	25,000	162,888	15.3
1961	25,000	167,986	14.9
1962	30,000	181,615	16.5
1963	30,000	205,298	14.6

FEDERAL PAYMENT COMPARED TO DISTRICT OF COLUMBIA GENERAL FUND REVENUE LOCAL
COLLECTIONS—Continued
[Dollar amounts in thousands]

	Federal payment appropriated (gen- eral fund)	General revenue local collections	Federal payment as a percentage of general fund local collections
1964	37,500	215,804	17.4
1965	37,500	230,995	16.2
1966	44,250	256,398	17.3
1967	58,000	272,906	21.3
1968	70,000	301,767	23.2
1969	89,365	341,033	26.2
1970	¹ 116,166	388,523	29.9
1971	² 131,000	432,010	30.3
1972	173,654	458,523	37.9
1973	181,500	505,276	35.9
1974	187,450	534,253	35.1
1975	226,200	554,222	40.8
1976	248,949	628,245	39.6
Transition quarter	66,138	199,652	33.1
1977	276,000	754,447	36.6
1978	276,000	880,699	31.3
1979	³ 250,000	953,697	26.2
1980	276,500	1,082,209	25.5
1981	300,000	1,190,596	25.2
1982	336,600	1,271,727	26.5
1983	⁴ 361,000	1,402,409	25.7
1984	⁵ 386,000	1,522,875	25.3
1985	⁶ 425,000	1,692,804	25.1
1986	412,388	1,862,043	22.1
1987	444,500	2,042,444	21.8
1988	430,500	2,221,290	19.4
1989	430,500	2,419,603	17.8
1990	⁷ 430,500	2,502,883	17.2
1991	⁸ 530,500	2,603,560	20.4
1992	⁹ 630,500	2,665,101	23.7
1993	¹⁰ 624,854	2,809,647	22.2
1994	¹¹ 630,603	2,738,840	23.0
1995	660,000	2,672,692	24.7
1996	¹² 660,000	2,656,115	24.8
1997	¹³ 660,000	2,772,765	23.8
1998	¹⁴ 198,000	3,246,127	6.1
1999	¹⁵ 279,640	3,074,970	9.1
2000	¹⁶ 23,750	3,377,452	0.7
2001	¹⁷ 29,861	3,458,601	0.8
2002	¹⁸ 35,043	3,538,889	1.0

¹ Includes \$5,000,000 as provided in Public Law 91-106 for law enforcement activities in fiscal year 1970 only and \$8,000,000 as provided in Public Law 91-287 for use in determining the cost of the retroactive pay increase for policemen, firemen, and teachers.

² Includes \$5,000,000 as provided in Public Law 91-358 for purposes of the D.C. Court Reform and Criminal Procedures Act of 1970.

³ Excludes one-time special payment of \$9,900,000 for the Federal share of the RFK stadium bond repayment.

⁴ Excludes one-time payment of \$2,342,600 for special crime initiative.

⁵ Excludes one-time special payment of \$31,221,600 for crime initiative, Saint Elizabeths Hospital and education.

⁶ Excludes \$20,000,000 one-time special Federal payment for Saint Elizabeths Hospital and \$9,873,000 for criminal justice initiative.

⁷ Excludes \$15,000,000 special Federal payment for Saint Elizabeths Hospital and \$31,772,000 for Drug Emergency.

⁸ Excludes \$10,000,000 special Federal payment for Saint Elizabeths Hospital, \$26,708,000 for Drug Emergency, \$20,300,000 for new correctional treatment facility, \$1,000,000 for Commission on Budget and Financial Priorities, \$14,080,000 for Board of Education, \$1,141,000 for the Fire Department, \$160,000 for the Superior Court, \$5,000,000 for D.C. General Hospital and \$3,041,000 for the Department of Human Services.

⁹ Excludes \$75,000 for the Metropolitan Police Department, \$3,205,000 for the Board of Education, \$9,500,000 for D.C. General Hospital, and \$500,000 for the Department of Human Services.

¹⁰ Reflects 24 percent of fiscal year 1991 revenues (two years prior) to budget year. Also, excludes \$5,514,000 for inaugural activities and \$5,561,600 for a trauma care fund.

¹¹ Excludes \$17,327,000 for crime and youth initiative.

¹² Excludes \$15,000,000 authorized in the Department of Justice appropriations for fiscal year 1996, Violent Crime Reduction Programs, State and Local Law Enforcement Assistance.

¹³ Excludes \$5,702,000 for Inaugural Expenses.

¹⁴ Excludes \$169,000,000 payment to the District of Columbia Trustees for Operations, \$302,000,000 payment to the District of Columbia Corrections Trustee for Correctional Facilities, Construction and Repair, \$123,000,000 for District of Columbia Courts, \$23,000,000 for judicial related agencies \$5,400,000 for police pay raise, \$2,600,000 for the fire fighter pay raises, \$2,000,000 for the Inspector General, and \$1,000,000 for District Education and Learning Technologies Advancement (DELTA) Council.

¹⁵ Excludes \$184,800,000 for D.C. Corrections Trustee for Operations, \$128,000,000 for D.C. Courts, and \$59,400,000 for Offender Supervision, Defender, and Court Services Agency and \$10,259,000 for payment to other Federal agencies and private entities.

¹⁶Excludes \$183,000,000 for D.C. Corrections Trustee for Operations, \$100,714,000 for D.C. Courts, \$105,500,000 for Offender Supervision, Defender Court Service Agencies and \$33,336,000 for Defender Services in D.C. Courts.

¹⁷Excludes \$500,000 for Covenant House Washington, \$134,200,000 for Department of Corrections Trustee Operations, \$123,400,000 for the District of Columbia Courts, \$34,387,000 for Defender Services in the District of Columbia, \$112,587,000 for Court Services and Offender Supervision Agency for the District of Columbia, \$1,000,000 for Washington Interfaith Network, \$25,000,000 for Metrorail construction, \$500,000 for Children's National Medical Center, \$500,000 for Child Advocacy Center, \$1,000,000 for St. Coletta of Greater Washington Expansion Project, and \$250,000 for District of Columbia Special Olympics.

¹⁸Excludes \$32,700,000 for the District of Columbia Corrections Trustee, \$111,238,000 for the District of Columbia Courts, \$23,316,000 for Family Court Act, \$34,311,000 for the Defender Services in the District of Columbia, and \$147,300,000 for Court Services and Offender Supervision Agency for the District of Columbia.

DISTRICT OF COLUMBIA LOCAL COLLECTIONS

The District estimates it will collect a total of \$3,538,889,000 in local revenues in fiscal year 2002 from various taxes, fees, and charges. These collections are expected to be \$110,333,000 higher than the fiscal year 2001 revised estimated collections.

A summary of these revenues comparing fiscal year 2001 revised and 2002 estimated by source follows:

DISTRICT OF COLUMBIA GENERAL FUND LOCAL REVENUE COLLECTIONS

[In thousands of dollars]

	Fiscal Year—		Increase/ (Decrease)
	2001	2002	
Revenues:			
Local sources:			
Property taxes	671,433	746,031	74,598
Sales taxes	697,183	738,507	41,324
Income taxes	1,380,473	1,361,077	(19,396)
Gross receipts	230,075	244,480	14,405
Other taxes	169,243	153,460	(15,783)
Licenses and permits	41,165	43,336	2,171
Fines and forfeitures	52,990	60,040	7,050
Charges/services	63,111	49,928	(13,183)
Miscellaneous	53,883	72,030	18,147
Subtotal, local revenues	3,359,556	3,468,889	109,333
Other financing sources:			
Lottery transfer	69,000	70,000	1,000
Total, other financing sources	69,045	70,000	(1,000)
Total, general fund revenues	3,428,556	3,538,889	110,333

HISTORY OF FEDERAL PAYMENT

The Committee is including the usual history of the Federal payment and its relationship to the District's appropriated budget going back to fiscal year 1921. Figures for fiscal years 1921 through 1975 reflect general fund appropriations only, while appropriations from 1976 through 1980 are for operating expenses from all sources, including the general fund as well as the water and sewer fund. Appropriations for 1981 through 2002 estimates include operating expenses from the general fund only.

The history referred to follows:

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1921	21,474,271	12,256,178	9,218,093	42.93
1922	22,977,411	13,784,648	9,192,763	40.01
1923	23,833,043	14,430,265	9,402,778	39.45

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND—Continued

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1924	23,903,755	14,463,330	9,440,425	39.49
1925	31,175,672	22,030,317	9,145,355	29.33
1926	31,139,730	22,139,638	9,000,092	28.90
1927	33,951,478	24,950,987	9,000,491	26.51
1928	34,894,148	25,892,358	9,001,790	25.80
1929	35,957,970	26,957,753	9,000,217	25.03
1930	40,694,306	41,694,306	9,000,000	22.12
1931	45,625,286	36,125,252	9,500,034	20.82
1932	43,840,022	34,339,911	9,500,111	21.67
1933	39,626,998	31,851,847	7,775,151	19.62
1934	29,700,737	24,000,708	5,700,029	19.19
1935	34,620,004	30,080,709	4,539,295	13.11
1936	38,295,953	32,588,424	5,707,529	14.90
1937	40,182,768	35,177,768	5,005,000	12.46
1938	41,143,818	36,118,792	5,025,026	12.21
1939	40,494,451	35,494,451	5,000,000	12.35
1940	41,777,885	35,777,768	6,000,117	14.36
1941	43,136,909	37,136,909	6,000,000	13.91
1942	47,401,269	41,401,269	6,000,000	12.66
1943	49,422,932	43,422,932	6,000,000	12.14
1944	54,642,247	48,642,247	6,000,000	10.98
1945	62,599,125	56,599,125	6,000,000	9.58
1946	64,728,423	58,728,423	6,000,000	9.27
1947	72,584,314	64,584,314	8,000,000	11.02
1948	81,744,086	70,744,086	11,000,000	13.46
1949	86,017,985	75,017,985	11,000,000	12.79
1950	98,331,275	87,331,275	11,000,000	11.19
1951	103,924,822	94,124,822	9,800,000	9.43
1952	121,265,978	110,865,978	10,400,000	8.58
1953	113,589,327	103,589,327	10,000,000	8.80
1954	129,111,304	118,111,304	11,000,000	8.52
1955	139,578,760	119,578,760	20,000,000	14.33
1956	143,179,303	125,179,303	18,000,000	12.57
1957	155,579,025	135,579,025	20,000,000	12.86
1958	166,096,999	146,096,999	20,000,000	12.04
1959	185,915,914	160,915,914	25,000,000	13.45
1960	199,806,074	174,806,074	25,000,000	12.51
1961	¹ 199,522,707	174,522,707	25,000,000	12.53
1962	209,571,780	179,571,780	30,000,000	14.31
1963	224,594,494	194,594,494	30,000,000	13.36
1964	240,934,361	203,434,361	37,500,000	15.56
1965	265,062,212	227,562,212	37,500,000	14.15
1966	285,093,147	240,843,147	44,250,000	15.52
1967	318,057,766	260,057,766	58,000,000	18.24
1968	371,269,747	301,269,747	70,000,000	18.85
1969	435,474,907	346,109,907	89,365,000	20.52
1970	528,960,521	412,794,521	² 116,166,000	21.96
1971	591,262,769	460,262,769	³ 131,000,000	22.16
1972	641,466,600	467,812,600	173,654,000	27.07
1973	718,091,300	536,591,300	181,500,000	25.28
1974	777,764,647	590,314,647	187,450,000	24.10
1975	845,616,600	619,416,600	226,200,000	26.75
1976	1,042,142,700	793,194,000	248,948,700	23.89
1977	1,130,505,900	854,505,900	276,000,000	24.41
1978	1,260,791,300	984,791,300	276,000,000	21.89
1979	1,335,746,400	1,085,746,400	⁴ 250,000,000	18.72
1980	1,426,093,300	1,149,593,300	276,500,000	19.39
1981	1,457,886,500	1,157,886,500	300,000,000	20.58
1982	1,586,298,000	1,249,698,000	336,600,000	21.22
1983	1,792,104,300	1,431,104,300	⁵ 361,000,000	20.14
1984	1,897,285,000	1,511,285,000	⁶ 386,000,000	20.34
1985	2,076,246,000	1,651,246,000	⁷ 425,000,000	20.47
1986	2,247,906,000	1,835,517,650	412,388,350	18.35
1987	2,461,113,000	2,016,613,000	444,500,000	18.06
1988	2,701,265,000	2,270,765,000	430,500,000	15.94

FEDERAL PAYMENT AND ITS RELATIONSHIP TO THE GENERAL FUND—Continued

Fiscal year	Total appropriations	District of Columbia share	U.S. share	U.S. share as a percent of total
1989	2,862,130,000	2,431,630,000	430,500,000	15.04
1990	3,107,833,000	2,677,333,000	⁸ 430,500,000	13.85
1991	3,204,698,000	2,674,198,000	⁹ 530,500,000	16.55
1992	3,301,426,000	2,670,926,000	¹⁰ 630,500,000	19.10
1993	3,286,294,000	2,661,439,600	¹¹ 624,854,400	19.01
1994	3,352,102,000	2,721,499,000	¹² 630,603,000	18.81
1995	3,254,904,000	2,594,904,000	660,000,000	20.28
1996 with unallocated	3,449,037,000	2,789,037,000	¹³ 660,000,000	19.14
1997	3,339,927,000	2,739,927,000	¹⁴ 660,000,000	19.41
1998	2,850,545,000	2,652,545,000	¹⁵ 198,000,000	6.95
1999	2,865,763,000	2,586,123,000	¹⁶ 279,640,000	9.76
2000	3,113,854,000	3,090,104,000	¹⁷ 23,750,000	0.76
2001	3,357,371,000	3,336,560,000	¹⁸ 29,861,000	0.87
2002	3,571,343,000	3,536,300,000	¹⁹ 35,043,000	0.98

¹ Excludes appropriations for capital outlay beginning with fiscal year 1961.

² Excludes \$500,000 as provided in Public Law 91-106 for law enforcement activities in fiscal year 1970 only and \$8,000,000 as provided in Public Law 91-287 for use in defraying the cost of the retroactive pay increase for policemen, and firemen and teachers.

³ Excludes \$5,000,000 as provided in Public Law 91-358 for purposes of the D.C. Court Reform and Criminal Procedures Act of 1970.

⁴ Excludes one-time special payment of \$9,900,000 for the Federal share of the RFK stadium bond repayment.

⁵ Excludes one-time payment of \$2,342,600 for special crime initiative.

⁶ Excludes one-time special payment of \$31,221,600 for crime initiative, Saint Elizabeths Hospital and education.

⁷ Excludes \$20,000,000 one-time special Federal payment for Saint Elizabeths Hospital and \$9,873,000 for criminal justice initiative.

⁸ Excludes \$15,000,000 special Federal payment for Saint Elizabeths Hospital and \$31,772,000 for Drug Emergency.

⁹ Excludes \$10,000,000 special Federal payment for Saint Elizabeths Hospital \$26,708,000 for Drug Emergency, \$20,300,000 for new correctional treatment facility, \$1,000,000 for Commission on Budget and Financial Priorities, \$14,080,000 for Board of Education, \$1,141,000 for the Fire Department, \$160,000 for the Superior Court, \$5,000,000 for D.C. General Hospital, and \$3,041,000 for the Department of Human Services.

¹⁰ Excludes \$75,000 for the Metropolitan Police Department, \$3,205,000 for the Board of Education, \$9,500,000 for D.C. General Hospital, and \$500,000 for the Department of Human Services.

¹¹ Excludes \$5,514,000 for inaugural activities and \$5,561,600 for a trauma care fund.

¹² Excludes \$17,372,000 for crime youth initiative.

¹³ Excludes \$15,000,000 authorized in the Department of Justice appropriations for fiscal year 1996, Violent Crime Reduction Programs, State and Local Law Enforcement Assistance.

¹⁴ Excludes \$5,702,000 for Inaugural Expenses.

¹⁵ Excludes \$169,000,000 payment to the District of Columbia Corrections Trustee for operations, \$302,000,000 payment to the District of Columbia Corrections Trustee for Correctional Facilities, Construction and Repair, \$123,000,000 payment to the District of Columbia Courts, \$23,000,000 for judicial related agencies, \$5,400,000 for police pay raise, \$2,600,000 for fire fighter pay raises, \$2,000,000 for the Inspector General, and \$1,000,000 for District Education and Learning Technologies Advancement (DELTA) Council.

¹⁶ Excludes \$184,800,000 for D.C. Corrections Trustee for Operations, \$128,000,000 for D.C. Courts, and \$59,400,000 Offender Supervision Defender and Court Services Agency and \$10,259,000 for payment to other Federal agencies and private entities.

¹⁷ Excludes \$176,000,000 for D.C. Corrections Trustee for Operations, \$99,714,000 for D.C. Courts, \$93,800,000 for Offender Supervision, Defender and Court Service Agencies and \$33,336,000 for Defender Services in D.C. Courts.

¹⁸ Excludes \$500,000 for Covenant House Washington, \$134,200,000 for Department of Corrections Trustee Operations, \$123,400,000 for the District of Columbia Courts, \$34,387,000 for Defender Services in the District of Columbia, \$112,587,000 for Court Services and Offender Supervision Agency for the District of Columbia, \$1,000,000 for Washington Interfaith Network, \$25,000,000 for Metrorail construction, \$500,000 for Childrens National Medical Center, \$500,000 for Child Advocacy Center, \$1,000,000 for St. Coletta of Greater Washington Expansion Project, and \$250,000 for District of Columbia Special Olympics.

¹⁹ Excludes \$32,700,000 for the District of Columbia Corrections Trustee, \$111,238,000 for the District of Columbia Courts, \$23,316,000 for Family Court Act, \$34,311,000 for the Defender Services in the District of Columbia, and \$147,300,000 for Court Services and Offender Supervision Agency for the District of Columbia.

FEDERAL PAYMENT FOR RESIDENT TUITION SUPPORT

The Committee recommends the \$17,000,000 requested for the resident tuition support to be used on behalf of eligible District of Columbia residents to pay an amount based upon the difference between in-state and out-of-State tuition at public institutions of higher education.

SECURITY FOR MEETINGS

The Committee has not approved the \$15,918,000 requested for reimbursement of expenses incurred by the District of Columbia for planning and providing security for meetings in September 2001 of the World Bank and the International Monetary Fund. The meeting was cancelled.

FEDERAL PAYMENT FOR EMERGENCY PLANNING

The Committee has approved \$16,058,000 for emergency planning for the District of Columbia of which \$4,623,000 is available immediately for development of an emergency operations plan for the District of Columbia and \$8,029,000 for implementation of the operations plan will be made available as soon as the plan has been submitted to the appropriate Federal agencies. The balance of \$3,406,000 will be available immediately for reimbursement of planning and related expenses incurred by the District in anticipation of the planned meetings in September 2001 of the World Bank and the International Monetary Fund in the District of Columbia.

FEDERAL PAYMENT TO THE CHIEF FINANCIAL OFFICER

The Committee recommends \$2,350,000 to be disbursed by the District's Chief Financial Officer to various programs that benefit District residents. The Committee's recommendation includes \$300,000 for a mentoring program and for hotline services, \$250,000 for a character education initiative, \$250,000 for a program to provide basic values training in the local public schools, \$300,000 for restoration of Woodlawn Cemetery, \$1,000,000 for the Excel Institute, and \$250,000 for an initiative involving secondary schools in this District.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA CORRECTIONS
TRUSTEE OPERATIONS

The Committee recommends the budget request for the Corrections Trustee Operations of \$32,700,000 including \$1,000,000 to improve case processing in the District of Columbia criminal justice system, \$2,500,000 for building renovation required to accommodate functions transferred from the Lorton Correctional Complex, and \$2,000,000 to be transferred to the appropriate agency for the closing of the sewage treatment plant and the removal of underground storage tanks at the Lorton Correction Complex.

FEDERAL PAYMENT TO THE DISTRICT OF COLUMBIA COURTS

The Committee recommends a Federal payment of \$111,238,000 for operation of District of Columbia courts in fiscal year 2002. This amount includes \$8,003,000 for the Court of Appeals, \$66,091,000 for the Superior Court, \$31,149,000 for District of Columbia Court System, and \$5,995,000 for capital improvements to the courthouse facilities.

FEDERAL PAYMENT FOR FAMILY COURT ACT

The Committee recommends \$23,316,000 for carrying out the District of Columbia Family Court Act of 2001, of which \$18,316,000 shall be for the Superior Court and \$5,000,000 shall be for the Mayor of the District of Columbia.

DEFENDER SERVICES IN THE DISTRICT OF COLUMBIA COURTS

The Committee recommends \$34,311,000 as requested for the Defender Services. The Defender Services provides payment for counsel appointed in proceedings in the Family Division of the Su-

perior Court and under the District of Columbia Guardianship, Protective Proceedings, and Durable Power of Attorney Act of 1986.

FEDERAL PAYMENT TO THE COURT SERVICES AND OFFENDER
SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA

The Committee recommends \$147,300,000 for the Court Services and Offender Supervision Agency for the District of Columbia, including \$94,112,000 for Community Supervision and Sex Offender Registration, \$20,829,000 for the Public Defender Service, and \$32,359,000 for the Pretrial Services Agency.

CHILDREN'S NATIONAL MEDICAL CENTER

For the Children's National Medical Center, the Committee recommends \$5,500,000 of which \$5,000,000 is to modernize the facility and update its medical equipment. Critical areas which need expansion and renovation include the Pediatric Intensive Care Unit, the Cardiac Catheterization Laboratory and the Magnetic Resonance Imaging Center. Children's is the leading provider of pediatric health care services in the District of Columbia and serves as the region's designated pediatric trauma center. While Children's patient load continues to expand, its budget for capital improvements has not kept pace. This \$5,000,000 will augment substantial private contributions to ensure that Children's continues its leadership role on research into childhood diseases, clinical care and child safety education. The remaining \$500,000 is to provide a safety net for high risk children in the District of Columbia through the establishment of urban neighborhood clinics for the medically underserved and uninsured. The additional funds will enable the Center to complete its network of community pediatric health clinics in Wards 5, 7, and 8, reaching under-served children and families in Southeast Washington.

ST. COLETTA OF GREATER WASHINGTON EXPANSION PROJECT

The Committee recommends \$1,000,000 for the St. Coletta of Greater Washington Expansion Project. St. Coletta of Greater Washington is a non-profit entity that has implemented a highly effective multi-generational model of education, transition, and vocational therapeutic services to children, adolescents and adults with mental retardation, autism and/or multiple disabilities. Eighty percent of the student population is from Washington, D.C., with 35 percent of the students in foster care or third-party placements due to abuse, neglect, abandonment or death of parents.

Recognizing the need for services in the District of Columbia for individuals with cognitive disabilities, and to better care for its current students, St. Coletta will establish a D.C. based school facility, and implement a Family Outreach/Community Intervention Model that will meet existing gaps in services. As a result of the facility expansion, St. Coletta will be able to serve approximately 285 students and 110 adults, a 170 percent increase in its current case-load. Establishing a Washington, D.C. presence will allow St. Coletta to bring to the District its proven, effective day programs, which currently offer vocational and functional life skills training, speech/language therapy, occupational therapy, physical therapy, behavior management and assistive technology on a multi-

generational basis. Additionally, St. Coletta plans to offer group training, as well as individual consultation, for parents or caregivers, respite care and case management services.

FEDERAL PAYMENT FOR CAPITOL CITY CAREER DEVELOPMENT AND JOB TRAINING PARTNERSHIP

The Committee recommends \$1,500,000 for the Capitol City Career Development and Job Training Partnership to bring together the Federal and District Governments, the School District, and a range of local resources and institutions to increase the participation of District residents in the employment opportunities created by the federal government and its operations in the District.

FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

The Committee recommends \$500,000 for the Fire and Emergency Medical Services Department for repairs to the fireboat. The fireboat needs to be dry docked every 5 years to maintain the hull in order for it to perform icebreaking and other mitigation duties. A cost analysis shows that the maintenance received during this dry docking will extend the life of the vessel for an additional 20 years. The current estimate to replace the fireboat is \$4,300,000.

CHIEF MEDICAL EXAMINER

The Committee recommends \$585,000 for the Office of the Chief Medical Examiner to specifically fund the reduction of the significant backlog of autopsies and corresponding case reports. The inability to complete these cases has been caused by the lack of resources including insufficient or non-functioning laboratory equipment and the lack of support services. This funding will be used to purchase toxicology and histology equipment, as well as provide for case transcription to finalize autopsy reports. It is imperative that this backlog of almost 2,000 cases be eliminated.

CITY ADMINISTRATOR

The bill includes \$300,000 for the Criminal Justice Coordinating Council for the District of Columbia. The Council is the primary venue in which D.C. criminal justice agencies can identify and address interagency coordination issues.

VOYAGER UNIVERSAL LITERACY SYSTEM

The Committee recommends \$1,000,000 for the Voyager Universal Literacy System. Full implementation of the Voyager Universal Literacy System in the District of Columbia will be a tremendous benefit to the children of Washington. This System is used in over 1,000 of the nation's largest school districts across 45 states, and currently Voyager's after school, Saturday, and summer school system is being used to teach approximately 20,000 District of Columbia children. Voyager guarantees that all children entering the system in kindergarten will be successful readers by the third grade.

FEDERAL PAYMENT TO THE OFFICE OF THE CHIEF TECHNOLOGY
OFFICER

The Committee recommends \$500,000 for the Office of the Chief Technology Officer for the Federal-Local Law Enforcement Interoperability Demonstration Project. These funds are to be matched by each entity of the Federal government that is participating in this project. This project could provide the foundation for developing universal interoperability among the multitude of Federal and local law enforcement agencies operating in and around the District of Columbia. In the future, all metro area law enforcement agencies could utilize the project's platform to exchange instant, secure and wireless communications and information sharing. Currently, the Metropolitan Police Department operates approximately 460 mobile data computers mounted in their patrol vehicles, and anticipates adding another 400 units next year. The Federal agencies would utilize the Metropolitan Police Department's existing Mobile Data Terminal Server to establish their own limited mobile capabilities, which would allow for interoperability among the participating agencies to wirelessly share information and data using mobile devices. The project would also allow the Metropolitan Police Department to upgrade its existing MDT server, and increase its capacity to support significantly more mobile devices, such as handheld computers for horse, motorcycle and foot patrols.

YOUTH LIFE FOUNDATION

The Committee recommends \$250,000 for the Youth Life Foundation for technical assistance, operational expenses and the establishment of a national training institute, as well as for replicating its learning centers throughout the District of Columbia and the Nation. Since being founded in 1988, the Youth Life Foundation has created doors of opportunities for the District youth living in insecure environments. Through the Foundation's learning center in northeast, at-risk youth have had a safe haven and the opportunity to become academic, technical and moral leaders in their community.

FOOD AND FRIENDS

The Committee recommends \$2,000,000 for Food and Friends capital program. Food and Friends was founded to provide home-delivered meals and friendship to people living with HIV/AIDS. These funds are being matched by \$4,000,000 in privately raised funds to provide a facility that will allow Food and Friends to serve more than 2,000 clients daily.

FEDERAL PAYMENT TO SOUTHEASTERN UNIVERSITY

The Committee recommends \$500,000 for Southeastern University to support their ongoing effort, specifically for site preparation at the McKinley Technology High School campus (including architectural and engineering design configuration and build-out plan), preparing a technology plan consistent with the course offerings, syllabi and learning objectives, and meeting project expenses.

FEDERAL PAYMENT TO FAITH AND POLITICS INSTITUTE

The Committee recommends \$50,000 for the Faith and Politics Institute to enable them to broaden their Racial Dialogues program, which will involve District of Columbia high school students working with Members of Congress around the issue of race.

FEDERAL PAYMENT FOR BROWNFIELD REMEDIATION

The Committee has approved the request to extend the availability of the Federal Payment for Brownfield Remediation until expended. The funds were appropriated in last year's appropriations Act and would have expired at the end of fiscal year 2001.

SOUTHWEST WATERFRONT

The Committee is concerned about the disposition of the \$3,000,000 appropriated in FY1999 for improvements on the historic Potomac Southwest Waterfront. The Committee notes that the City did not enter into long-term leases until 2001, and remains concerned about its continued delay in executing the necessary improvements on the waterfront. In addition, the Committee is concerned that the District of Columbia and the Army Corps of Engineers are placing requirements on this project which may cause cost overruns that could jeopardize completion of the project. The Committee urges the District of Columbia to proceed expeditiously with this renovation with the funds provided and report to the Committee on the progress and budget management associated with the project.

ENVIRONMENTAL ACTIVE CAP PROJECT

HAZARDOUS SUBSTANCE RESEARCH CENTER SOUTH/SOUTHWEST

The presence of contaminated sediments in waterways has emerged over the past several years as the leading consumer of the nation's investment in environmental cleanup. The largest fraction of this cost is incurred in dredging and disposal of sediment. The Hazardous Substance Research Center South/Southwest at Louisiana State University has developed a technology for immobilizing sediment contaminants and treating them in place. Known as "Active Cap" technology, its demonstration on the Anacostia River will advance the ongoing Federal restoration of the river and enhance regulatory acceptance of the technology. Properly implemented, Active Cap technology will dramatically slash the cost and duration of cleanups across the country.

FEDERAL GRANTS

The District of Columbia participates as a State, county and city in the various Federal grant programs. At the time the fiscal year 2002 budget was submitted the city estimated that it would receive a total of \$1,700,614,000 in Federal grants during the coming fiscal year.

The following table shows the amount of Federal grants the city expects to receive and the office or agency that expects to receive them:

Summary of Federal grant assistance to the District of Columbia

<i>Agency</i>	<i>FY 2002 estimate</i>
Governmental Direction and Support:	
Office of the Mayor	365,000
Office of the City Administrator	21,119,000
Office of the Corporation Counsel	15,180,000
Office of the Inspector General	1,213,000
Office of the Chief Financial Officer	932,000
Total, Governmental Direction and Support	38,809,000
Economic Development and Regulation:	
Business Services and Economic Development	304,000
Department of Housing and Community Development	42,168,000
Department of Employment Services	53,624,000
Public Service Commission	103,000
Total, Economic Development and Regulation	96,199,000
Public Safety and Justice:	
Metropolitan Police Department	6,829,000
National Guard	506,000
Emergency Management Agency	963,000
Total, Public Safety and Justice	8,298,000
Public Education System:	
Public Schools	144,630,000
State Education Office	26,917,000
University of the District of Columbia	12,539,000
Public Library	560,000
Commission on the Arts and Humanities	398,000
Total, Public Education System	185,044,000
Human Support Services:	
Department of Human Services	214,602,000
Department of Health	851,753,000
Department of Parks and Recreation	34,000
Office on Aging	4,962,000
Office of Human Rights	106,000
D.C. Energy Office	4,503,000
Total, Human Support Services	1,075,960,000
Public Works:	
Department of Public Works	4,392,000
Receivership Programs:	
Child and Family Service Agency	67,414,000
Department of Mental Health	66,925,000
Total, Receivership Programs	134,339,000
Total, Federal grants, operating expenses	1,543,041,000
Capital Outlay, grants	157,573,000
Grand total, federal grants	1,700,614,000

BALANCED BUDGET RECOMMENDED

The Committee is recommending a balanced budget in accordance with the District government's request. It is estimated that sufficient resources will be available from current revenue authority to finance operating expenses. A financial plan for each of the seven categories for operating expenses—(1) general fund, (2) Uni-

versity of the District of Columbia, (3) water and sewer fund, (4) Lottery and Charitable Games fund, (5) Cable Television and Telecommunications, (6) Sports and Entertainment Commission, and (7) Washington Convention Center follows:

FISCAL YEAR 2002 FINANCIAL PLANS

[In thousands of dollars]

	Local funds	Grants and other revenue	Gross funds
REVENUE			
Local sources, current authority:			
Property Taxes	746,031	0	746,031
Sales Taxes	738,507	0	738,507
Income Taxes	1,361,077	0	1,361,077
Gross Receipts	244,480	0	244,480
Other Taxes	153,460	0	153,460
Licenses, Permits	43,336	0	43,336
Fines, Forfeitures	60,040	0	60,040
Service Charges	49,928	0	49,928
Miscellaneous	72,030	193,881	265,911
Subtotal, local revenues	3,468,889	193,881	3,662,770
Federal sources:			
Federal payments	35,043	0	35,043
Grants	0	1,543,041	1,543,041
Subtotal, federal sources	35,043	1,543,041	1,577,944
Other financing sources:			
Lottery transfer	70,000	0	70,000
Subtotal, other financing sources	70,000	0	70,000
Total, general fund revenues	3,573,932	1,736,922	5,310,854
EXPENDITURES			
Current operating:			
Governmental Direction and Support	229,271	56,088	285,359
Economic Development and Regulation	60,786	170,092	230,878
Public Safety and Justice	594,803	39,050	633,853
Public Education System	894,494	211,671	1,106,165
Human Support System	711,072	1,092,851	1,803,923
Public Works	286,334	13,817	300,151
Receiverships	250,015	153,353	403,368
Financing and Other	361,314	0	361,314
Reserve	150,000	0	150,000
Emergency Reserve Fund	33,254	0	33,254
Total, general fund expenditures	3,571,343	1,736,922	5,308,265
Surplus/(Deficit)	2,589	0	2,589

UNIVERSITY OF THE DISTRICT OF COLUMBIA FINANCIAL PLAN

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2002 request
Revenues:			
Tuition	10,735	10,735	10,950
District of Columbia appropriation	40,491	44,691	45,912
Intra-district charges	9,677	9,677	8,799
Federal grants and contracts	13,536	13,199	12,539
Private grants and contracts	1,006	1,299	847

UNIVERSITY OF THE DISTRICT OF COLUMBIA FINANCIAL PLAN—Continued

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2002 request
Land-grant endowment income	500	500	500
Auxiliary enterprises	900	900	900
Investment income	700	725	725
Miscellaneous income	4,479	4,384	4,169
Total Revenues	82,024	86,110	85,341
Expenditures:			
Personal services	48,383	51,985	52,060
Contractual services	11,179	13,722	13,231
Supplies	2,545	2,087	4,813
Occupancy cost	3,998	4,552	2,695
Depreciation	0	0	0
Miscellaneous	15,461	13,764	12,542
Total, Expenditures	81,566	86,110	85,341
Revenue over expenditures	458	0	0
Mandatory transfers-principal and interest	(458)	0	0
Mandatory transfers-plant fund	0	0	0
Other transfers and additions:			
Excess of restricted additions over transfers to revenue	0	0	0
Net increase in fund balance	0	0	0

D.C. WATER AND SEWER AUTHORITY

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2001 revised	FY 2002 request
Operating Budget:				
Operating cash Provided:				
Retail sales	181,285	188,958	179,909	194,239
Wholesale water sales	47,000	48,000	45,500	45,955
Other	14,856	114,242	14,481	14,076
Total, cash revenue	243,141	351,200	239,890	254,270
Operating Cash Used:				
Operations and maintenance	155,734	173,682	176,027	179,240
Payment in lieu of taxes	5,742	9,428	15,022	15,493
Debt service	30,799	41,679	35,716	44,244
Total, operating cash used	192,275	224,789	226,765	238,977
Operating Surplus	50,866	126,411	13,125	15,293
Capital Budget:				
Sources of Capital Funds	73,909	134,415	126,968	216,563
Uses of Capital Funds	114,221	139,933	176,627	216,563
Transfer from Cash Reserve	(40,312)	(5,518)	(49,659)	0
Cash Reserves:				
Beginning Balances:				
Operating Surplus (Deficit)	147,441	94,168	156,576	116,099
Cash Reserves Recovered from D.C.	50,866	23,592	13,125	15,293
Transfer to CIP	18,200	10,400	10,400	0
Transfer to CIP	(40,312)	(5,518)	(49,659)	0
Prepayment of Aqueduct Treasury Loans	(15,907)	(28,410)	(8,361)	(25,084)
Other	(3,711)	1,117	(5,982)	0

D.C. WATER AND SEWER AUTHORITY—Continued

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2001 revised	FY 2002 request
Ending balance	156,577	95,349	116,099	106,308

D.C. LOTTERY FINANCIAL PLAN

[In thousands of dollars]

	Fiscal year 2000 actual	Fiscal year 2001 approved	Fiscal year 2001 revised	Fiscal year 2002 request
Operating Revenue:				
Sales:				
Instant Lottery	32,419	32,500	33,519	34,500
Lucky Numbers	74,180	73,500	74,093	74,000
DC Four	66,428	65,000	68,935	70,000
Powerball	31,611	31,000	33,924	33,000
Quick Cash	4,344	5,500	4,550	5,000
Cash 4 Life	979	0	0	0
Hot Five	5,809	5,300	5,979	6,000
Game Alpha	0	7,200	0	5,000
Total, Operating Revenue	215,770	220,000	221,000	227,500
Operating Expenses:				
Administration	7,516	9,100	9,100	9,688
Prizes	112,813	113,340	112,975	116,020
Contractual Services	8,544	8,400	8,400	9,100
Agent Commissions	11,721	12,160	12,500	12,930
Advertising	3,590	4,750	4,750	5,500
Ticket Distribution	1,084	1,600	1,600	1,700
Direct Charges	2,902	4,850	4,875	4,750
Total, Operating Expenses	148,170	154,200	154,200	159,688
Operating Income (loss)	67,600	65,800	66,800	67,812
Nonoperating Revenue (expenses): Principally interest	1,896	3,200	2,200	2,188
Income (loss) before operating transfers	69,496	69,000	69,000	70,000
Operating transfers in (out)	(69,450)	(69,000)	(69,000)	(70,000)
Net income (loss)	46	0	0	0
Retained Earnings (deficit) at beginning of year	3,227	3,273	3,273	3,273
Retained Earnings (deficit) at end of year	3,273	3,273	3,273	3,273

CABLE TELEVISION FINANCIAL PLAN

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2002 request
Operating Revenue:			
Franchise fees	3,237	3,400	3,184
Other revenue	6	358	517
Total, operating revenue	3,243	3,758	3,701
Operating Expenses:			
Personal Services	1,113	1,474	1,848
Supplies	26	5	25
Energy	0	6	6
Communications	243	71	116
Rent	674	752	806
Contracting Services	148	458	307
Subsides and Transfers	521	55	435

CABLE TELEVISION FINANCIAL PLAN—Continued

[In thousands of dollars]

	FY 2000 actual	FY 2001 approved	FY 2002 request
Depreciation	128	0	0
Equipment	926	751	158
Total, Operating Expenses	3,779	3,572	3,701
Income (loss) before operating transfer	(536)	186	0
Operating transfer in (out)	0	0	0
Net income (loss)	(536)	186	0

D.C. SPORTS AND ENTERTAINMENT COMMISSION STARPLEX FUND FINANCIAL PLAN

[In thousands of dollars]

	FY 2000 actual	FY 2001 ap- proved	FY 2002 request
Operating Revenues:			
Rental	1,845	1,958	2,448
Event Services	1,514	2,075	2,594
Event Parking	765	1,032	1,290
Commissions	1,108	1,245	1,556
Commuter Parking	304	240	252
Advertising	454	355	373
Subtotal, Operating Revenues:	5,990	6,905	8,513
Other Revenues:			
Investment Income	1,158	1,056	500
Other Funding Sources:			
Redemption of Investments	1,859	3,007	737
Total Revenues	9,007	10,968	9,750
Expenditures:			
Continuing Full-Time	1,156	1,406	1,558
Temporary Part-time	1,490	1,911	1,545
Overtime/Holiday	205	249	233
Health/Retirement	337	310	454
Prof Services	366	366	384
Utilities	430	558	586
Administration Cost	855	772	811
Miscellaneous Expenses	1,763	1,726	2,158
Capital	1,976	3,175	1,500
Equipment	429	496	521
Total Expenditures	9,007	10,968	9,750
Operating Income	0	0	0

WASHINGTON CONVENTION CENTER AUTHORITY OPERATING, BUILDING AND MARKETING FUNDS

[In thousands of dollars]

	Fiscal year 2000 actual	Fiscal year 2001 approved	Fiscal year 2002 requested
Revenues:			
Dedicated Tax	54,523	¹ 61,248	¹ 65,340
Interest-Dedicated Taxes	28,384	0	0
Subtotal	82,907	61,248	65,340
Building Rental	4,307	4,400	4,377
Exhibitor Services	2,213	2,391	2,062
Communications	1,792	1,399	1,414

WASHINGTON CONVENTION CENTER AUTHORITY OPERATING, BUILDING AND MARKETING FUNDS—
Continued
[In thousands of dollars]

	Fiscal year 2000 actual	Fiscal year 2001 approved	Fiscal year 2002 requested
Concessions	1,261	960	837
Miscellaneous	502	350	310
Subtotal	10,075	9,500	9,000
Total Revenue	92,982	70,748	74,340
Expenses:			
Personal Services	10,860	11,720	13,971
Contractual Services	4,131	6,500	5,727
Supplies	559	475	534
Occupancy Costs	2,114	2,105	2,831
Debt Service	25,951	25,951	25,951
Land & Building	0	0	0
Depreciation	0	0	0
Miscellaneous	1,516	525	1,442
Total WCC Program Expenses	45,131	47,276	50,456
Income (loss) before transfers in (out)	47,851	23,472	23,884
Marketing Fund/Transfers Out			
Washington Convention & Visitors Association	2,700	2,700	3,048
DC Committee to Promote Washington	2,025	2,025	3,048
DC Chamber of Commerce	525	525	525
Greater Washington IBERO American Chamber of Commerce	200	200	200
Other Professional Fees-Marketing Agencies	68	0	0
Net Transfer out of WCC Authority	5,518	5,450	6,821
Net Income (Loss)	42,333	18,022	17,063
Retained Earnings (deficit) at the beginning of year	176,041	218,374	236,396
Retained Earnings (deficit) at the end of the Year	218,374	236,396	253,459

¹ Revised Projections by the Office of Tax and Revenue dated and received June 13, 2001.

PERSONNEL

The Committee recommends a total 33,364 continuing full-time equivalent positions to be financed from District of Columbia funds, Federal grants, private and other, and intra-District funds during fiscal year 2002 consisting of 33,250 positions under the general operating expenses and 114 from the enterprise funds.

The following table summarizes by agency the positions authorized for fiscal year 2001, requested and recommended for fiscal year 2002:

FULL-TIME EQUIVALENT POSITIONS

	FY 2001 approved	FY 2002 request	FY 2002 com- mittee rec- ommendation
Governmental Direction and Support:			
Council of the District of Columbia	157	163	163
Office of the D.C. Auditor	14	14	14
Advisory Neighborhood Commissions	1	1	1
Office of the Mayor	71	83	83
Office of the Secretary	27	27	27

FULL-TIME EQUIVALENT POSITIONS—Continued

	FY 2001 approved	FY 2002 request	FY 2002 com- mittee rec- ommendation
Citywide Call Center	38	38	38
Office of the City Administrator	77	96	96
Office of Personnel	171	174	174
Human Resource Development Fund	1	10	10
Office of Finance and Resource Management	35	37	37
Office of Contracting and Procurement	223	164	164
Office of the Chief Technology Officer	95	105	105
Office of Property Management	282	206	206
Contract Appeals Board	6	6	6
Board of Elections and Ethics	50	50	50
Office of Campaign Finance	15	15	15
Public Employee Relations Board	4	4	4
Office of Employee Appeals	15	16	16
Office of the Corporation Counsel	0	537	537
Office of the Inspector General	105	108	108
Office of the Chief Financial Officer	1,026	1,036	1,036
Total, Governmental Direction and Support	2,413	2,890	2,890
Economic Development and Regulation:			
Business Services and Economic Development	97	102	102
Office of Zoning	16	17	17
Department of Housing and Community Development	144	150	150
Department of Employment Services	650	580	580
Board of Appeals and Review	3	3	3
Board of Real Property Assessments and Appeals	3	3	3
Department of Consumer and Regulatory Affairs	403	376	376
Alcoholic Beverage Regulation Administration	0	36	36
Office of Banking and Financial Institutions	20	27	27
Public Service Commission	58	68	68
Office of People's Counsel	28	33	33
Department of Insurance and Securities Regulation	89	103	103
Office of Cable Television and Telecommunications	26	32	32
Total, Economic Development and Regulation	1,537	1,530	1,530
Public Safety and Justice:			
Metropolitan Police Department	4,624	4,577	4,577
Fire and Emergency Medical Services	1,948	1,920	1,920
Office of the Corporation Counsel	516	0	0
Department of Corrections	1,815	943	943
National Guard	43	43	43
Emergency Management Agency	39	39	39
Commission on Judicial Disabilities and Tenure	2	2	2
Judicial Nomination Commission	1	1	1
Office of Citizen Complaint Review	21	21	21
Advisory Commission on Sentencing	6	6	6
Office of the Chief Medical Examiner	51	67	67
Total, Public Safety and Justice	9,066	7,619	7,619
Public Education System:			
Public Schools	10,931	10,811	10,811
State Education Office	9	45	45
D.C. Resident Tuition System	15	0	0
University of the District of Columbia	931	1,132	1,132
Public Library	432	433	433
Commission on the Arts and Humanities	9	9	9
Total, Public Education System	12,327	12,430	12,430
Human Support Services:			
Department of Human Services	2,030	1,844	1,844
Department of Health	1,241	1,361	1,361

FULL-TIME EQUIVALENT POSITIONS—Continued

	FY 2001 approved	FY 2002 request	FY 2002 com- mittee rec- ommendation
Department of Parks and Recreation	690	755	755
Office on Aging	26	26	26
Office of Human Rights	20	23	23
Office on Latino Affairs	4	12	12
D.C. Energy Office	19	29	29
Office on Asian and Pacific Islander Affairs	0	3	3
Office of Veterans Affairs	0	3	3
Total, Human Support Services	4,030	4,056	4,056
Public Works:			
Department of Public Works	1,780	1,369	1,369
Department of Motor Vehicles	334	343	343
D.C. Taxicab Commission	9	19	19
Total, Public Works	2,123	1,731	1,731
Receivership Programs:			
Child and Family Services Agency	577	832	832
Department of Mental Health	2,162	2,162	2,162
Total, Receivership Programs	2,739	2,994	2,994
Total, General Fund	34,235	33,250	33,250
Enterprise Funds:			
Lottery and Charitable Games Board	100	100	100
Retirement Board	14	14	14
Correctional Industries	31	0	0
Total, Enterprise Funds	145	114	114
Total, FTEs	34,380	33,364	33,364

OPERATING EXPENSES

GOVERNMENTAL DIRECTION AND SUPPORT

The Committee recommends a total of \$285,359,000 and 2,569 full-time equivalent positions for the various department, agencies and activities funded through this appropriation.

The allowance recommended by activity follows:

GOVERNMENTAL DIRECTION AND SUPPORT

Agency/Activity	Approved FY2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee rec- ommendation	Intra-District	Committee rec- ommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Council of the District of Columbia	12,124,000	13,232,000	0	13,232,000	13,232,000	0	13,232,000	1,108,000	0
District of Columbia Auditor	1,283,000	1,299,000	0	1,299,000	1,299,000	0	1,299,000	16,000	0
Advisory Neighborhood Commissions	748,000	808,000	0	808,000	808,000	0	808,000	60,000	0
Office of the Mayor	7,217,000	8,094,000	(307,000)	7,787,000	8,094,000	(307,000)	7,787,000	877,000	0
Office of the Secretary	1,946,000	2,516,000	0	2,516,000	2,516,000	0	2,516,000	570,000	0
City-Wide Call Center	1,959,000	1,898,000	0	1,898,000	1,898,000	0	1,898,000	(61,000)	0
Office of the City Administrator	23,652,000	27,975,000	(266,000)	27,709,000	28,275,000	(266,000)	28,009,000	4,623,000	300,000
Office of Personnel	12,531,000	17,138,000	(1,230,000)	15,908,000	17,138,000	(1,230,000)	15,908,000	4,607,000	0
Human Resources Development Fund	2,744,000	3,766,000	0	3,766,000	3,766,000	0	3,766,000	1,022,000	0
Office of Finance and Resource Management	7,553,000	2,373,000	(175,000)	2,198,000	2,373,000	(175,000)	2,198,000	(5,180,000)	0
Office of Contracting and Procurement	15,337,000	13,066,000	0	13,066,000	13,066,000	0	13,066,000	(2,271,000)	0
Office of the Chief Technology Officer	14,192,000	15,041,000	(2,539,000)	12,502,000	15,541,000	(2,539,000)	13,002,000	1,349,000	500,000
Office of Property Management	34,819,000	33,821,000	(24,916,000)	8,905,000	33,821,000	(24,916,000)	8,905,000	(998,000)	0
Contract Appeals Board	734,000	746,000	0	746,000	746,000	0	746,000	12,000	0
Board of Elections and Ethics	3,250,000	3,503,000	0	3,503,000	3,503,000	0	3,503,000	253,000	0
Office of Campaign Finance	1,209,000	1,388,000	0	1,388,000	1,388,000	0	1,388,000	179,000	0
Public Employee Relations Board	652,000	686,000	0	686,000	686,000	0	686,000	34,000	0
Office of Employee Appeals	1,434,000	1,540,000	0	1,540,000	1,540,000	0	1,540,000	106,000	0
Metropolitan Washington Council of Governments	367,000	367,000	0	367,000	367,000	0	367,000	0	0
Office of the Corporation Counsel	0	51,876,000	(2,065,000)	49,811,000	51,876,000	(2,065,000)	49,811,000	51,876,000	0
Settlements and Judgments	0	23,450,000	0	23,450,000	23,450,000	0	23,450,000	23,450,000	0
Office of the Inspector General	12,399,000	12,476,000	0	12,476,000	12,476,000	0	12,476,000	77,000	0
Office of the Chief Financial Officer	81,721,000	84,076,000	(5,078,000)	78,998,000	84,076,000	(5,078,000)	78,998,000	2,355,000	0
Total, Governmental Direction and Support	¹ 237,871,000	321,135,000	(36,576,000)	284,559,000	321,935,000	(36,576,000)	285,359,000	84,064,000	800,000

¹ Includes \$250,000 rescission in Office of the Mayor and \$5,400,000 increase in Office of Finance and Resource Management in FY 01 Supplemental (P.L. 107-20).

COUNCIL OF THE DISTRICT OF COLUMBIA

The bill includes \$13,232,000 and 163 full-time equivalent positions from local funds for the elected legislative branch of the District government.

The Council of the District of Columbia is the elected legislative branch of the District government. Its mission is to enact laws, approve the operating budget and financial plan, establish and oversee the programs and operations of government agencies, and set policy for the government.

OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR

The Committee recommends \$1,299,000 and 14 full-time equivalent positions from local funds for the operation of the Office of the District of Columbia Auditor.

The Office of the District of Columbia Auditor conducts thorough audits of the accounts and operations of the District government, with the goal of promoting economy, efficiency, and accountability.

ADVISORY NEIGHBORHOOD COMMISSIONS

A total of \$808,000 and one full-time equivalent position from local funds are included for the Advisory Neighborhood Commissions.

The mission of the Advisory Neighborhood Commissions is to serve as a liaison between the District government and the community.

OFFICE OF THE MAYOR

The Committee recommends \$7,787,000 and 79 full-time equivalent positions (including \$7,422,000 and 75 full-time equivalent positions from local funds and \$365,000 and four full-time equivalent positions from Federal funds) for the Office of the Mayor for fiscal year 2002.

The Office of the Mayor serves the needs of the public setting priorities, providing management direction and support to agencies, and restoring one government, good government, and self-government to the District of Columbia.

OFFICE OF THE SECRETARY

A total of \$2,516,000 and 27 full-time equivalent positions (including \$2,425,000 and 25 full-time equivalent positions from local funds and \$91,000 and two full-time equivalent positions from other funds) are included in the bill for the operation of the Office of the Secretary.

The mission of the Office of the Secretary of the District of Columbia is to serve as the sole custodian of the Seal of the District of Columbia and to authenticate its proper use in accordance with the law.

CITY-WIDE CALL CENTER

The Committee recommends \$1,898,000 and 38 full-time equivalent positions from local funds for the City-Wide Call Center.

The City-Wide Call Center serves as the District government's primary point of entry for citizens and customers attempting to access nonemergency services and information. The Call Center connects callers to agencies and individuals, and enters and tracks service requests.

OFFICE OF THE CITY ADMINISTRATOR

The bill includes, \$28,009,000 and 92 full-time equivalent positions (including \$6,890,000 and 76 full-time equivalent positions from local funds and \$21,119,000 and 16 full-time equivalent positions from Federal funds) for the Office of the City Administrator for fiscal year 2002. The increase of \$300,000 above the requests reflects the appropriation of Federal funds earlier to fund the Criminal Justice Coordinating Council of the District of Columbia.

The Office of the City Administrator provides District agencies with direction and support to improve government operations and enhance service delivery.

OFFICE OF PERSONNEL

The Committee recommends \$15,908,000 and 145 full-time equivalent positions (including \$14,602,000 and 125 full-time equivalent positions from local funds and \$1,306,000 and 20 full-time equivalent positions from other funds) for the Office of Personnel for fiscal year 2002.

The Office of Personnel provides comprehensive human resource management services that strengthen individual and organizational performance and enables the government to attract, develop and retain a highly qualified, diverse workforce.

HUMAN RESOURCES DEVELOPMENT FUND

A total of \$3,766,000 and ten full-time equivalent positions from local funds are recommended for the Human Resources Development fund for fiscal year 2002.

The mission of the Human Resources Development Fund is to improve the performance of the employees of the District of Columbia by creating learning and development programs that enhance productivity and improve the quality and delivery of services for its citizens.

OFFICE OF FINANCE AND RESOURCE MANAGEMENT

The bill includes \$2,198,000 and 34 full-time equivalent positions from local funds for the Office of Finance and Resource Management for fiscal year 2002.

The Office of Finance and Resource Management provides financial services and management for client agencies, collect intra-District funds from District agencies to provide a central payments system District-Wide for all fixed costs, and provides all financial management services to agencies receiving capital funding.

OFFICE OF CONTRACTING AND PROCUREMENT

The Committee recommends \$13,066,000 and 164 full-time equivalent positions from local funds for the Office of Contracting and Procurement for fiscal year 2002.

The Office of Contracting and Procurement provides every city agency with procurement service to effectively perform the functions of government in a customer-focused, timely, and cost-effective manner.

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

A total of \$13,002,000 and 83 full-time equivalent positions (including \$12,988,000 and 83 full-time equivalent positions from local funds and \$14,000 from other fund) is recommend for the Office of the Chief Technology Officer for fiscal year 2002. The increase of \$500,000 above the request reflects the appropriation of Federal funds earlier to fund the Federal-Local Law Enforcement Interoperability Demonstration Project.

The mission of the Office of the Chief Technology Officer is to articulate the manner in which the government leverages its investments in information technology to attain the government's goal of being an efficient and effective service provider.

OFFICE OF PROPERTY MANAGEMENT

The Committee recommends \$8,905,000 and 50 full-time equivalent positions (including \$7,262,000 and 48 full-time equivalent positions from local funds and \$1,643,000 and two full-time equivalent positions from other funds) for the Office of Property Management for fiscal year 2002.

The mission of the Office of Property Management is to meet the needs of our clients by providing a building and work environment of the highest quality and services that meet industry best standards of excellence.

CONTRACT APPEALS BOARD

The total budget request of \$746,000 and six full-time equivalent positions from local funds is included in the bill for the Contract Appeals Board for fiscal year 2002.

The Contract Appeals Board provides an impartial expeditious, inexpensive, and knowledgeable forum for redressing and resolving contractual disputes between the District and the contracting communities.

BOARD OF ELECTIONS AND ETHICS

The Committee recommends \$3,503,000 and 50 full-time equivalent positions from local funds for the Board of Elections and Ethics for fiscal year 2002.

The mission of the Board of Elections and Ethics is to administer and enforce the election law of the District of Columbia by providing voter registration, qualifying candidates and measures for ballot access, and conducting elections in the District of Columbia.

OFFICE OF CAMPAIGN FINANCE

The total budget request of \$1,388,000 and 15 full-time equivalent positions from local funds is included in the bill for the Office of Campaign Finance for fiscal year 2002.

The Office of Campaign Finance ensures public trust in the integrity of the election process and government services by regu-

lating the financial disclosure process and conduct of political campaigns and candidates, lobbyists, public officials, and political committees, pursuant to the D.C. Campaign Finance Reform and Conflict of Interest Act, the D.C. Merit Personnel, and the Federal Ethics Reform Act.

PUBLIC EMPLOYEE RELATIONS BOARD

The Committee recommends \$686,000 and four full-time equivalent positions from local funds for the Public Employee Relations Board for fiscal year 2002.

The Public Employee Relations Board provides for the impartial resolution of labor-management disputes in the District government pursuant to the District of Columbia Comprehensive Merit Personnel Act of 1978.

OFFICE OF EMPLOYEE APPEALS

The bill includes \$1,540,000 and 16 full-time equivalent positions from local funds for the Office of Employee Appeals for fiscal year 2002.

The Office of Employee Appeals renders legally sufficient, impartial, timely decisions on appeals in which District government employees have challenged decisions regarding adverse actions, reductions in force, performance evaluations, and classifications of positions.

METROPOLITAN WASHINGTON COUNCIL OF GOVERNMENTS

The budget request of \$367,000 from local funds is included in the bill as the District's share of the Council of Government's budget for fiscal year 2002.

The mission of the Metropolitan Washington Council of Governments is to enhance quality of life in the Washington metropolitan region and to strengthen the region's competitive advantage in the global economy by providing a forum for consensus building and policy making; implementing intergovernmental policies, plans, and programs; and supporting the region as an expert information resource.

OFFICE OF THE CORPORATION COUNSEL

The Committee recommends \$49,811,000 and 510 full-time equivalent positions (including \$30,299,000 and 377 full-time equivalent positions from local funds, \$15,180,000 and 119 full-time equivalent positions from Federal funds and \$4,332,000 and 14 full-time equivalent positions from other funds) for the Office of the Corporation Counsel for fiscal year 2002.

The Office of the Corporation Counsel achieves the best outcome for its clients by (1) prosecuting crimes fairly and aggressively, (2) defending or initiating actions, (3) providing expert advice and counsel, and (4) executing commercial-style transactions on behalf of the government of the District of Columbia.

SETTLEMENTS AND JUDGMENTS

The bill includes \$23,450,000 from local funds for fiscal year 2002 for this special account to settle claims and lawsuits and pay

judgments in all types of tort cases entered against the District government.

OFFICE OF THE INSPECTOR GENERAL

The Committee recommends \$12,476,000 and 108 full-time equivalent positions (including \$11,263,000 and 92 full-time equivalent positions from local funds and \$1,213,000 and 16 full-time equivalent positions from Federal funds) for the Office of the Inspector General for fiscal year 2002.

Annual audit.—The Committee is concerned with the possible implications of the Governmental Accounting Standards Board's new accounting statement numbered 34. In order to retain the independent auditor's responsibility for budgetary comparison information, the Committee has included language in section 123 of the general provisions that requires the District to prepare its budgetary comparison information as part of the basic financial statements in its Comprehensive Annual Financial Report using the format, terminology and classifications contained in the appropriation act and its legislative history.

The mission of the Office of the Inspector General is to independently conduct and supervise audits, investigations, and inspections relating to the programs and operations of District government departments and agencies.

OFFICE OF THE CHIEF FINANCIAL OFFICER

The Committee recommends \$78,998,000 and 960 full-time equivalent positions (including \$68,173,000 and 911 full-time equivalent positions from local funds, \$932,000 and three full-time equivalent positions from Federal funds, and \$9,893,000 and 46 full-time equivalent positions from other funds) for the Office of the Chief Financial Officer for fiscal year 2002.

The Office of the Chief Financial Officer administers the financial management operations of the District of Columbia to assure fiscal stability and integrity, supports public services, and provides financial information to policy makers necessary for making informed decisions while minimizing the cost to the government.

ECONOMIC DEVELOPMENT AND REGULATION

The Committee recommends a total of \$230,878,000 and 1,518 full-time equivalent positions for fiscal year 2002 for the department and agencies funded through this appropriation.

The allowance by department and agency follows:

ECONOMIC DEVELOPMENT AND REGULATION

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Business Services and Economic Development	27,753,000	32,840,000	0	32,840,000	32,840,000	0	32,840,000	5,087,000	0
Office of Zoning	1,763,000	2,378,000	0	2,378,000	2,378,000	0	2,378,000	615,000	0
Department of Housing and Community Development	48,273,000	57,890,000	0	57,890,000	57,890,000	0	57,890,000	9,617,000	0
Department of Employment Services	80,812,000	80,477,000	0	80,477,000	80,477,000	0	80,477,000	(335,000)	0
Board of Appeals and Reviews	244,000	242,000	0	242,000	242,000	0	242,000	(2,000)	0
Board of Real Property Assessment and Appeals	300,000	298,000	0	298,000	298,000	0	298,000	(2,000)	0
Department of Consumer and Regulatory Affairs	28,698,000	29,105,000	(500,000)	28,605,000	29,105,000	(500,000)	28,605,000	407,000	0
Alcoholic Beverage Regulation Administration	0	2,607,000	0	2,607,000	2,607,000	0	2,607,000	2,607,000	0
Office of Banking and Financial Institutions	1,869,000	2,694,000	0	2,694,000	2,694,000	0	2,694,000	825,000	0
Public Service Commission	5,678,000	6,402,000	0	6,402,000	6,402,000	0	6,402,000	724,000	0
Office of People's Counsel	3,020,000	3,884,000	0	3,884,000	3,884,000	0	3,884,000	864,000	0
Department of Insurance and Securities Regulation	7,359,000	9,377,000	0	9,377,000	9,377,000	0	9,377,000	2,018,000	0
Office of Cable Television and Telecommunications	3,571,000	3,701,000	(517,000)	3,184,000	3,701,000	(517,000)	3,184,000	130,000	0
Total, Economic Development and Regulation	¹ 209,340,000	¹ 231,895,000	(1,017,000)	230,878,000	231,895,000	(1,017,000)	230,878,000	22,555,000	0

¹ Includes \$1,000,000 increase for Business Services and Economic Development and \$685,000 for Department of Consumer and Regulatory Affairs in FY 01 Supplemental (P.L. 107-20).

BUSINESS SERVICES AND ECONOMIC DEVELOPMENT

The Committee recommends \$32,840,000 and 102 full-time equivalent positions (including \$16,440,000 and 93 full-time equivalent positions from local funds, \$304,000 and two full-time equivalent positions from Federal funds and \$16,096,000 and 7 full-time equivalent positions from other funds) for Business Services and Economic Development for fiscal year 2002.

The Business Services and Economic Development cluster facilitates the creation and growth of wealth in the District of Columbia and expands the revenue base by developing and implementing programs and policies for the retention, expansion, and attraction of commerce and trade, including local, small, and disadvantaged business, and developing and maintaining stable, diverse, and attractive neighborhoods throughout the District of Columbia.

OFFICE OF ZONING

The Committee recommends \$2,378,000 and 17 full-time equivalent positions from local funds for the Office of Zoning for fiscal year 2002.

The Office of Zoning provides administrative, professional, and technical assistance to the Zoning Commission and the Board of Zoning Adjustment in the maintenance and regulation of zoning in the District of Columbia.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

The bill includes \$57,890,000 and 150 full-time equivalent positions (including \$7,716,000 and 13 full-time equivalent positions from local funds, \$42,168,000 and 137 full-time equivalent positions from Federal funds, and \$8,006,000 from other funds) for the Department of Housing and Community Development for fiscal year 2002.

The Department of Housing and Community Development facilitates the production and preservation of housing, and community and economic development opportunities in partnership with for-profit and nonprofit organizations by leveraging Department dollars with other financing resources in order to create and maintain stable neighborhoods and retain and expand the District's tax base.

DEPARTMENT OF EMPLOYMENT SERVICES

The Committee recommends \$80,477,000 and 580 full-time equivalent positions (including \$7,309,000 and 44 full-time equivalent positions from local funds, \$53,624,000 and 378 full-time equivalent positions from Federal funds, and \$19,544,000 and 158 full-time equivalent positions from other funds) for the Department of Employment Services for fiscal year 2002.

The Department of Employment Services serves as the primary vehicle for the District of Columbia to develop a world-class work force and work environment that supports a sound, stable economic foundation for families, individuals, and the general community.

BOARD OF APPEALS AND REVIEW

The Committee recommends \$242,000 and three full-time equivalent positions from local funds for the Board of Appeals and Review for fiscal year 2002.

The Board of Appeals and Review hears citizen complaints about adverse decisions on license revocations and civil infractions from the Department of Consumer and Regulatory Affairs; litter control violations from the Department of Public Works; certificates of need, program reimbursements, and providers agreements from the Department of Public Health; and denials of security guard and private detective agency licenses from the Metropolitan Police Department.

BOARD OF REAL PROPERTY ASSESSMENTS AND APPEALS

The Committee recommends \$298,000 and three full-time equivalent positions from local funds for the Board of Real Property Assessments and Appeals for fiscal year 2002.

The Board of Real Property Assessments and Appeals ensures that properties in the District of Columbia are assessed at 100 percent of their estimated market value and equal to properties similar in size and utility that share the same tax burden.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

The Committee recommends \$28,605,000 and 376 full-time equivalent positions (including \$26,203,000 and 371 full-time equivalent positions from local funds and \$2,402,000 and five full-time equivalent positions from other funds) for the Department of Consumer and Regulatory Affairs for fiscal year 2002.

The Department of Consumer and Regulatory Affairs protects the health, safety, and welfare of District residents through the regulatory and compliance process of business activities, occupational and professional services, land and building use, and rental housing condominium conversion.

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION

The bill includes \$2,607,000 and 36 full-time equivalent positions for the Alcoholic Beverage Regulation Administration from other funds for fiscal year 2002.

The Alcoholic Beverage Regulation Administration issues beverage alcohol licenses to qualified applicants; educates beverage alcohol establishments to prevent the sale of beverage alcohol to minors; and investigates license violations, adjudicates contested cases, and enforces compliance with the District's beverage alcohol laws.

OFFICE OF BANKING AND FINANCIAL INSTITUTIONS

The Committee recommends \$2,694,000 and 27 full-time equivalent positions (including \$200,000 from local funds and \$2,494,000 and 27 full-time equivalent positions from other funds) for the Office of Banking and Financial Institutions for fiscal year 2002.

The Office of Banking and Financial Institutions promotes a climate in which financial institutions will organize to do business in the District of Columbia and contribute to the economic development of the District through the increased availability of capital and credit, and expands advantageous financial services to the public in a nondiscriminatory manner.

PUBLIC SERVICE COMMISSION

The Committee recommends \$6,402,000 and 68 full-time equivalent positions (including \$103,000 and one full-time equivalent position from Federal funds and \$6,299,000 and 67 full-time equivalent positions from other funds) for the Public Service Commission for fiscal year 2002.

The Public Service Commission serves the public and the District's interest by ensuring that natural gas, electricity, and telecommunications services are safe, reliable, and affordable for residential, business, and government customers of the District of Columbia.

OFFICE OF PEOPLE'S COUNSEL

The Committee recommends \$3,884,000 and 33 full-time equivalent positions from other funds for the Office of People's Counsel for fiscal year 2002.

The Office of the People's Counsel seeks to advocate for utility consumers of natural gas, electricity, and telephone services in the District of Columbia before District and federal decision-making bodies.

DEPARTMENT OF INSURANCE AND SECURITIES REGULATION

The bill includes \$9,377,000 and 103 full-time equivalent positions from other funds for the Department of Insurance and Securities Regulation for fiscal year 2002.

The Department of Insurance and Securities Regulation provides regulatory supervision of the insurance and securities businesses for the protection of the people of the District of Columbia.

OFFICE OF CABLE TELEVISION AND TELECOMMUNICATIONS

The Committee recommends \$3,184,000 and 20 full-time equivalent positions from other funds for the Office of Cable Television and Telecommunications for fiscal year 2002.

The Office of Cable Television and Telecommunications regulates cable television services to District citizens, provides citizen access to government hearings and programming that addresses community issues, and coordinates the city's telecommunications policy.

PUBLIC SAFETY AND JUSTICE

The Committee recommends a total of \$633,853,000 and 7,617 full-time equivalent positions for fiscal year 2002 for the public safety activities funded through this appropriation.

The allocation of funds by department and agency is shown in the following tabulation:

PUBLIC SAFETY AND JUSTICE

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee rec- ommendation	Intra-District	Committee rec- ommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Metropolitan Police Department	309,535,000	316,008,000	(4,140,000)	311,868,000	316,108,000	(4,140,000)	311,968,000	6,573,000	100,000
Fire and Emergency Medical Services	122,536,000	119,330,000	0	119,330,000	119,830,000	0	119,830,000	(2,706,000)	500,000
Police and Fire Retirement System	49,000,000	74,600,000	0	74,600,000	74,600,000	0	74,600,000	25,600,000	0
Office of the Corporation Counsel	48,196,000	0	0	0	0	0	0	(48,196,000)	0
Settlements and Judgments	23,450,000	0	0	0	0	0	0	(23,450,000)	0
Department of Corrections	213,293,000	111,532,000	0	111,532,000	111,532,000	0	111,532,000	(101,761,000)	0
National Guard	2,326,000	2,823,000	0	2,823,000	2,823,000	0	2,823,000	497,000	0
Emergency Management Agency	2,978,000	3,964,000	0	3,964,000	3,964,000	0	3,964,000	986,000	0
Commission on Judicial Disabilities and Tenure	169,000	172,000	0	172,000	172,000	0	172,000	3,000	0
Judicial Nomination Commission	90,000	91,000	0	91,000	91,000	0	91,000	1,000	0
Office of Citizen Complaint Review	857,000	1,424,000	0	1,424,000	1,424,000	0	1,424,000	567,000	0
Advisory Commission on Sentencing	733,000	637,000	0	637,000	637,000	0	637,000	(96,000)	0
Office of the Chief Medical Examiner	4,138,000	6,227,000	0	6,227,000	6,812,000	0	6,812,000	2,674,000	585,000
Total, Public Safety and Justice	¹ 777,301,000	636,808,000	(4,140,000)	632,668,000	637,993,000	(4,140,000)	633,853,000	(139,308,000)	1,185,000

¹ Includes increase of \$2,800,000 and a rescission of \$131,000 to Metropolitan Police Department, \$5,940,000 for Fire and Emergency Medical Services, \$101,000 for Office of the Corporation Counsel, and \$161,000 for Office of the Chief Medical Examiner in FY 01 Supplemental (P.L. 107-20).

METROPOLITAN POLICE DEPARTMENT

The Committee recommends \$311,968,000 and 4,575 full-time equivalent positions (including \$296,996,000 and 4,350 full-time equivalent positions from local funds, \$6,829,000 and 200 full-time equivalent positions from Federal fund, and \$8,143,000 and 25 full-time equivalent positions from other funds) for the Metropolitan Police Department for fiscal year 2002. The increase of \$100,000 above the request reflects the appropriation of Federal funds in section 132 of the general provisions. These funds are contingent on the enactment into law by the District of Columbia that imposes penalties on the possession of tobacco products by minors.

The Metropolitan Police Department seeks to prevent crime and the fear of crime, and to work with others to build safe and healthy neighborhoods throughout the District of Columbia.

FIRE AND EMERGENCY MEDICAL SERVICES

The Committee recommends \$119,830,000 and 1,920 full-time equivalent positions from local funds for the Fire and Emergency Medical Services for fiscal year 2002. The increase of \$500,000 above the request reflects the appropriation of Federal funds to cover the costs of dry docking the fireboat.

The mission of the Fire and Emergency Medical Services Department is to improve the quality of life for those who live, work, visit, and conduct business in the District of Columbia by preventing and extinguishing fires and providing emergency medical, ambulance, and technical rescue.

POLICE AND FIRE RETIREMENT SYSTEM

The bill includes \$74,600,000 from local funds for the Police and Fire Retirement System for fiscal year 2002.

The Police and Fire Retirement System provides annuity payments and other retirement and disability benefits for the District Metropolitan Police and Fire Department retirees and survivors.

DEPARTMENT OF CORRECTIONS

The Committee recommends \$111,532,000 and 943 full-time equivalent positions (including \$89,035,000 and 749 full-time equivalent positions from local funds and \$22,497,000 and 194 full-time equivalent positions from other funds) for the Department of Corrections for fiscal year 2002.

The mission of the Department of Corrections is to ensure public safety and uphold the public's trust by providing for the safe and secure confinement of pretrial detainees and sentenced inmates. The agency is completing the transition from a state/county prison system to primarily a city/county jail system in accordance with the National Capital Revitalization Act.

NATIONAL GUARD

The Committee recommends \$2,823,000 and 43 full-time equivalent positions (including \$2,317,000 and 30 full-time equivalent positions from local funds and \$506,000 and 13 full-time equivalent positions from Federal funds) for the National Guard for fiscal year 2002.

The mission of the District of Columbia National Guard is to protect life, property, and the interests of the District of Columbia during civil emergencies and to serve as an integral component of the nation's military forces, when activated.

EMERGENCY MANAGEMENT SERVICES

The Committee recommends \$3,964,000 and 39 full-time equivalent positions (including \$3,001,000 and 26 full-time equivalent positions from local funds and \$963,000 and 13 full-time equivalent positions from Federal funds for the Emergency Management Services for fiscal year 2002.

The mission of the District of Columbia Emergency Management Services Agency is to reduce the loss of life and property and protect citizens and institutions from all hazards by administering a comprehensive community-based emergency management program.

COMMISSION ON JUDICIAL DISABILITIES AND TENURE

The Committee recommends \$172,000 and two full-time equivalent positions from local funds for the Commission on Judicial Disabilities and Tenure for fiscal year 2002.

The Commission on Judicial Disabilities and Tenure provides for the preservation of an independent and fair judiciary by making determinations concerning the discipline, involuntary retirement, and reappointment of judges for the District of Columbia Superior Court and the District of Columbia Court of Appeals.

JUDICIAL NOMINATION COMMISSION

The Committee recommends \$91,000 and one full-time equivalent position from local funds for the Judicial Nomination Commission for fiscal year 2002.

The Judicial Nomination Commission screens, selects, and recommends nominees to the President of the United States to fill judicial vacancies in the District of Columbia Superior Court and the Court of Appeals.

OFFICE OF CITIZENS COMPLAINT REVIEW

The Committee recommends \$1,424,000 and 21 full-time equivalent positions from local funds for the Office of Citizens Complaint Review for fiscal year 2002.

The Office of Citizens Complaint Review provides the public with an independent and impartial forum for the review and resolution of complaints against officers of the Metropolitan Police Department and Special Police officers employed by the District of Columbia government.

ADVISORY COMMISSION ON SENTENCING

The Committee recommends \$637,000 and six full-time equivalent positions from local funds for the Advisory Commission on Sentencing for fiscal year 2002.

The Advisory Commission on Sentencing advises the District of Columbia Council on issues relating to sentences imposed for felonies committed within the District.

OFFICE OF THE CHIEF MEDICAL EXAMINER

The Committee recommends \$6,812,000 and 67 full-time equivalent positions (including \$6,709,000 and 65 full-time equivalent positions from local funds and \$103,000 and two full-time equivalent positions from other funds) for the Office of the Chief Medical Examiner for fiscal year 2002. The increase of \$585,000 above the request reflects the appropriation of Federal funds to specifically fund the reduction in the significant backlog of autopsies and corresponding case reports. This funding will be used to purchase toxicology and histology equipment, as well as provide for case transcription to finalize autopsy reports.

The mission of the Office of the Chief Medical Examiner is to investigate and certify all deaths in the District of Columbia that occur by any means of violence (injury), and those that occur unexpectedly, without medical attention, in custody, or which pose a threat to the public health.

PUBLIC EDUCATION SYSTEM

A total of \$1,106,165,000 and 11,903 full-time equivalent positions is recommended for the operation of the activities included within this appropriation title.

A summary of the allocations to the agencies and offices under this heading compared with the budget estimates follows:

PUBLIC EDUCATION SYSTEM

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Public Schools	796,852,000	844,574,000	(34,032,000)	810,542,000	844,574,000	(34,032,000)	810,542,000	47,722,000	0
Teachers' Retirement System	200,000	0	0	0	0	0	0	(200,000)	0
State Education Office	2,679,000	47,850,000	(480,000)	47,370,000	47,850,000	(480,000)	47,370,000	45,171,000	0
D.C. Resident Tuition System	17,000,000	0	0	0	0	0	0	(17,000,000)	0
District of Columbia Charter Schools	105,000,000	142,257,000	0	142,257,000	142,257,000	0	142,257,000	37,257,000	0
University of the District of Columbia	86,110,000	85,341,000	(8,799,000)	76,542,000	85,341,000	(8,799,000)	76,542,000	(769,000)	0
Public Library	26,459,000	27,256,000	0	27,256,000	27,256,000	0	27,256,000	797,000	0
Commission of the Arts and Humanities	2,241,000	2,236,000	(38,000)	2,198,000	2,236,000	(38,000)	2,198,000	(5,000)	0
Total, Public Education System	1,036,541,000	¹ 1,149,514,000	(43,349,000)	1,106,165,000	1,149,514,000	(43,349,000)	1,106,165,000	112,973,000	0

¹ Includes increases of \$12,000,000 for public schools and \$1,000,000 for State Education Office in FY 01 Supplemental (P.L. 107–20).

PUBLIC SCHOOLS

The Committee recommends \$810,542,000 and 10,446 full-time equivalent positions (including \$658,624,000 and 9,821 full-time equivalent positions from local funds, \$144,630,000 and 506 full-time equivalent positions from Federal funds and \$7,288,000 and 119 full-time equivalent positions from other funds) for the public school system for fiscal year 2002.

The District of Columbia Public Schools seeks to make dramatic improvements in the achievement of all students today in preparation for their world tomorrow.

TOTAL FUNDS AVAILABLE FOR PUBLIC SCHOOLS

The total funds available to the public school system in fiscal year 2002 follows:

*Total resources**Agency**Fiscal year 2002*

Operating Expenses:	
Local funds	\$658,624,000
Federal grants	144,630,000
Private and other funds	7,288,000
Intra-District funds	34,032,000
<hr/>	
Total, operating expenses	844,574,000

PUPIL MEMBERSHIP

For the 2001–2002 school year, the number of students in the District's public school system is expected to decrease by 1,699, to 68,978. The following table shows annual pupil membership statistics from 1969–1970 to the 2001–2002 estimates:

PUPIL MEMBERSHIP, 1969–70 THROUGH 2001–2002

School year	Enrollment	Change
1969	145,584	0
1970	142,857	(2,727)
1971	139,650	(3,207)
1972	136,783	(2,867)
1973	132,438	(4,345)
1974	128,389	(4,049)
1975	126,568	(1,821)
1976	122,586	(3,982)
1977	116,595	(5,991)
1978	113,858	(2,737)
1979	106,156	(7,702)
1980	99,225	(6,931)
1981	94,425	(4,800)
1982	91,828	(2,597)
1983	89,491	(2,337)
1984	87,927	(1,564)
1985	87,677	(250)
1986	86,893	(784)
1987	87,955	1,062
1988	85,306	(2,649)
1989	81,301	(4,005)
1990	80,694	(607)
1991	80,618	(76)
1992	80,937	319
1993	80,678	(259)
1994	80,450	(228)

PUPIL MEMBERSHIP, 1969–70 THROUGH 2001–2002—Continued

School year	Enrollment	Change
1995	79,802	(648)
1996	78,648	(1,154)
1997	77,111	(1,537)
1998	71,889	(5,222)
1999	70,762	(1,127)
2000 estimate	70,677	(85)
2001 estimate	68,978	(1,699)

With the amount recommended in the bill, per pupil expenditures for the 2001–2002 school year from all sources will total \$12,244 of which \$9,548 will be from District funds and \$2,696 will be from Federal and other funds.

STATE EDUCATION OFFICE

The Committee recommends \$47,370,000 and 43 full-time equivalent positions (including \$19,911,000 and 27 full-time equivalent positions from local funds, \$26,917,000 and 10 full-time equivalent positions from Federal funds and \$542,000 and six full-time equivalent positions from other funds) for the State Education Office for fiscal year 2002.

The District of Columbia State Education Office seeks to enhance the administrative efficiency of state-level education functions and ensure the equitable distribution of educational resources.

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOLS

The bill includes \$142,257,000 from local funds for the District of Columbia Charter Schools for fiscal year 2002.

The District of Columbia Public Charter Schools provide an alternative free education for students who reside in the District of Columbia.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

The Committee recommends \$76,542,000 and 972 full-time equivalent positions (including \$45,912,000 and 545 full-time equivalent positions from local funds, \$12,539,000 and 169 full-time equivalent positions from Federal funds, and \$18,091,000 and 258 full-time equivalent positions from other funds) for the University of the District of Columbia for fiscal year 2002.

The University of the District of Columbia is an urban land grant institution of higher education with an open admissions policy.

PUBLIC LIBRARY

The Committee recommends \$27,256,000 and 433 full-time equivalent positions (including \$26,030,000 and 422 full-time equivalent positions from local funds, \$560,000 and nine full-time equivalent positions from Federal funds, and \$666,000 and two full-time equivalent positions from other funds) for the Public Library for fiscal year 2002.

The District of Columbia Public Library provides environments that invite reading, learning, and community discussion; trained staff and technology to help in finding, evaluating, and using infor-

mation; and opportunities for children, teenagers, adults, and senior citizens to learn to read and use information resources for personal growth and development.

COMMISSION ON THE ARTS AND HUMANITIES

The bill includes \$2,198,000 and nine full-time equivalent positions (including \$1,760,000 and two full-time equivalent positions from local funds, \$398,000 and seven full-time equivalent positions from Federal funds and \$40,000 from other funds) for the Commission on the Arts and Humanities for fiscal year 2002.

The Commission on the Arts and Humanities was created to enrich the quality of life for the residents of the District of Columbia through the arts and humanities.

HUMAN SUPPORT SERVICES

A total of \$1,803,923,000 and 3,931 full-time equivalent positions is recommended for the departments and agencies funded through this appropriation title.

A summary comparing the Committee's recommendations with the estimates by department and activity follows:

HUMAN SUPPORT SERVICE

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Department of Human Services	386,570,000	419,314,000	(1,733,000)	417,581,000	419,314,000	(1,733,000)	417,581,000	32,744,000	0
Department of Health	1,034,282,000	1,295,196,000	(6,110,000)	1,289,086,000	1,295,196,000	(6,110,000)	1,289,086,000	260,914,000	0
Department of Parks and Recreation	32,914,000	35,615,000	(4,308,000)	31,307,000	35,615,000	(4,308,000)	31,307,000	2,701,000	0
Office on Aging	19,397,000	19,915,000	(266,000)	19,649,000	19,915,000	(266,000)	19,649,000	518,000	0
Public Benefit Corporation Subsidy	45,313,000	0	0	0	0	0	0	(45,313,000)	0
Unemployment Compensation Fund	6,199,000	8,200,000	0	8,200,000	8,200,000	0	8,200,000	2,001,000	0
Disability Compensation Fund	28,936,000	28,086,000	(100,000)	27,986,000	28,086,000	(100,000)	27,986,000	(850,000)	0
Office of Human Rights	1,407,000	1,651,000	0	1,651,000	1,651,000	0	1,651,000	244,000	0
Office on Latino Affairs	1,912,000	2,879,000	(30,000)	2,849,000	2,879,000	(30,000)	2,849,000	967,000	0
D.C. Energy Office	4,860,000	5,177,000	0	5,177,000	5,177,000	0	5,177,000	317,000	0
Office on Asian and Pacific Islander Affairs	0	207,000	0	207,000	207,000	0	207,000	207,000	0
Office of Veterans Affairs	0	230,000	0	230,000	230,000	0	230,000	230,000	0
Brownfield Remediation	3,450,000	0	0	0	0	0	0	(3,450,000)	0
Children Investment Trust	5,000,000	0	0	0	0	0	0	(5,000,000)	0
Total, Human Support Services	¹ 1,570,240,000	1,816,470,000	(12,547,000)	1,803,923,000	1,816,470,000	(12,547,000)	1,803,923,000	246,230,000	0

¹ Includes increases of \$19,000,000 for Department of Public Health, \$3,000,000 for Disability Compensation Fund, \$1,000,000 for Office on Latino Affairs, and \$5,000,000 for Children Investment Trust in FY 01 Supplemental (P.L. 107–20).

DEPARTMENT OF HUMAN SERVICES

The Committee recommends \$417,581,000 and 1,825 full-time equivalent positions (including \$201,593,000 and 848 full-time equivalent positions from local funds, \$214,602,000 and 977 full-time equivalent positions from Federal funds and \$1,386,000 from other funds) for the Department of Human Services for fiscal year 2002.

The Department of Human Services provides comprehensive quality human services and develops social service policies and programs to foster the rehabilitation and self-sufficiency of District residents.

DEPARTMENT OF PUBLIC HEALTH

An appropriation of \$1,289,086,000 and 1,351 full-time equivalent positions (including \$424,657,000 and 439 full-time equivalent positions from local funds, \$851,753,000 and 825 full-time equivalent positions from Federal funds, and \$12,676,000 and 87 full-time equivalent positions from other funds) are recommended for the Department of Public Health for fiscal year 2002.

The mission of the Department of Public Health is to assure equitable access to comprehensive high quality public health services to all District of Columbia residents and visitors and undertake activities that will support the highest quality of life achievable for District residents and visitors.

DEPARTMENT OF PARKS AND RECREATION

The Committee recommends \$31,307,000 and 662 full-time equivalent positions (including \$28,912,000 and 579 full-time equivalent positions from local funds, \$34,000 from Federal funds, and \$2,361,000 and 83 full-time equivalent positions from other funds) for the Department of Parks and Recreation for fiscal year 2002.

The Department of Parks and Recreation seeks to enhance the physical, mental, and social well-being of our children, youth, families, and individuals by providing quality, customer-focused leisure and recreation services in environmentally protected parks and safe, attractive facilities.

OFFICE ON AGING

The Committee recommends \$19,649,000 and 23 full-time equivalent positions (including \$14,687,000 and 14 full-time equivalent positions from local funds, \$4,962,000 and nine full-time equivalent positions from Federal funds) for the Office on Aging for fiscal year 2002.

The Office on Aging advocates, plans, implements, and monitors programs in health, education, employment, and social services to promote longevity, independence, dignity, and choice for the District's senior citizens.

UNEMPLOYMENT COMPENSATION FUND

A total of \$8,200,000 from local funds is recommended for the Unemployment Compensation Fund for fiscal year 2002.

The Unemployment Compensation Fund seeks to provide unemployment compensation benefits to former District government employees during periods of unemployment that are a result of separation through no fault of their own.

DISABILITY COMPENSATION FUND

A total of \$27,986,000 from local funds is recommended for the Disability Compensation Fund for fiscal year 2002.

The Disability Compensation Fund aims to proactively integrate managed care principles with rehabilitation expertise in order to safely return employees to work, as soon as possible, reduce costs, and manage issues created by employees' work related injuries and/or illnesses.

OFFICE OF HUMAN RIGHTS

The Committee recommends \$1,651,000 and 23 full-time equivalent positions (including \$1,545,000 and 23 full-time equivalent positions from local funds and \$106,000 from Federal funds) for the Office of Human Rights for fiscal year 2002.

The mission of the Office of Human Rights is to mediate, investigate, conciliate, prosecute, and address illegal discriminatory practices in employment, housing and commercial space, public accommodations, and educational institutions.

OFFICE ON LATINO AFFAIRS

The Committee recommends \$2,849,000 and 12 full-time equivalent positions from local funds for the Office on Latino Affairs for fiscal year 2002.

The Office on Latino Affairs ensures that a full range of health, education, employment, and social services are available to the Latino community in the District of Columbia.

ENERGY OFFICE

The bill includes \$5,177,000 and 29 full-time equivalent positions (including \$206,000 and two full-time equivalent positions from local funds, \$4,503,000 and 17 full-time equivalent positions from Federal funds and \$468,000 and ten full-time equivalent positions from other funds) for the Energy Office for fiscal year 2002.

The mission of the Energy Office is to help improve the District's quality of life and economic competitiveness by making the District of Columbia energy efficient. The Energy Office also helps low-income residents by providing energy assistance and conservation services.

OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

The Committee recommends \$207,000 and three full-time equivalent positions from local funds for the Office on Asian and Pacific Islander Affairs for fiscal year 2002.

The Office of Asian and Pacific Islander Affairs seeks to ensure that a full range of health, education, employment and social services are available to the Asian and Pacific Island community in the District of Columbia.

OFFICE OF VETERANS' AFFAIRS

A total of \$230,000 and three full-time equivalent positions from local funds is recommended for the Office of Veterans' Affairs for fiscal year 2002.

The Office of Veterans' Affairs seeks to advocate for veterans and their dependents in obtaining their rights, privileges and benefits; provides mandatory counsel and assistance to veterans and their dependents in acquiring Veterans Administration benefits and privileges.

PUBLIC WORKS

A total of \$300,151,000 and 1,663 full-time equivalent positions is recommended for fiscal year 2002 for activities funded through this appropriation.

A summary comparing the Committee's recommendations with the estimates by department and activity follows:

PUBLIC WORKS

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee rec- ommendation	Intra-District	Committee rec- ommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Department of Public Works	128,292,000	127,266,000	(13,942,000)	113,324,000	127,266,000	(13,942,000)	113,324,000	(1,026,000)	0
Department of Motor Vehicles	27,825,000	33,580,000	0	33,580,000	33,580,000	0	33,580,000	5,755,000	0
D.C. Taxicab Commission	804,000	1,442,000	0	1,442,000	1,442,000	0	1,442,000	638,000	0
Washington Metropolitan Area Transit Commission	82,000	83,000	0	83,000	83,000	0	83,000	1,000	0
Washington Metropolitan Area Transit Authority (Metro)	138,073,000	148,622,000	0	148,622,000	148,622,000	0	148,622,000	10,549,000	0
School Transit Subsidy	3,000,000	3,100,000	0	3,100,000	3,100,000	0	3,100,000	100,000	0
Total, Public Works	¹ 298,076,000	314,093,000	(13,942,000)	300,151,000	314,093,000	(13,942,000)	300,151,000	16,017,000	0

¹ Includes increase of \$131,000 for D.C. Taxicab Commission in FY 01 Supplemental (P.L. 107-20).

DEPARTMENT OF PUBLIC WORKS

The Committee recommends the appropriation of \$113,324,000 and 1,301 full-time equivalent positions (including \$104,943,000 and 1,248 full-time equivalent positions from local funds, \$4,392,000 and three full-time equivalent positions from Federal funds, and \$3,989,000 and 50 full-time equivalent positions from other funds) for the Department of Public Works for fiscal year 2002.

The Department of Public Works seeks to help improve the quality of life in the District of Columbia and enhance the District's ability to compete for residents, business, tourism and trade.

DEPARTMENT OF MOTOR VEHICLES

The bill includes \$33,580,000 and 343 full-time equivalent positions (including \$28,580,000 and 253 full-time equivalent positions from local funds and \$5,000,000 and 90 full-time equivalent positions from other funds) for the Department of Motor Vehicles for fiscal year 2002.

The Department of Motor Vehicles develops, administers, and enforces the vehicular laws of the District of Columbia and promotes a safe, environmentally clean, and economically vibrant community.

D.C. TAXICAB COMMISSION

The Committee recommends \$1,442,000 and 19 full-time equivalent positions (including \$1,006,000 and 16 full-time equivalent positions from local funds and \$436,000 and three full-time equivalent positions from other funds) for the D.C. Taxicab Commission for fiscal year 2002.

The D.C. Taxicab Commission ensures that the public receives safe and reliable taxicab and other transportation services.

WASHINGTON METROPOLITAN AREA TRANSIT COMMISSION

The Committee recommends \$83,000 from local funds for the Washington Metropolitan Area Transit Commission for fiscal year 2002.

The Washington Metropolitan Area Transit Commission helps to assure that the public is provided passenger transportation services by licensing fit and financially responsible, privately owned, for-hire carriers to serve the region.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

The Committee recommends \$148,622,000 from local funds for the Washington Metropolitan Area Transit Authority for fiscal year 2002.

The Washington Metropolitan Area Transit Authority ensures safe, convenient, and cost-effective transit service within the District of Columbia and throughout the Washington metropolitan region.

SCHOOL TRANSIT SUBSIDY

The Committee recommends \$3,100,000 from local funds for the School Transit Subsidy for fiscal year 2002.

The School Transit Subsidy ensures the safe passage of school children by subsidizing Metrobus and Metrorail ridership for eligible D.C. students.

RECEIVERSHIP PROGRAMS

The Committee recommends \$403,368,000 and 2,994 full-time equivalent positions for the two receivership programs funded through this appropriation,

A summary comparing the Committee's recommendations with City's request by receivership follows:

RECEIVERSHIP PROGRAMS

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee rec- ommendation	Intra-District	Committee rec- ommendation less Intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Child and Family Services Agency	168,452,000	188,391,000	(12,592,000)	175,799,000	188,391,000	(12,592,000)	175,799,000	19,939,000	0
Department of Mental Health	210,569,000	227,569,000	0	227,569,000	227,569,000	0	227,569,000	17,000,000	0
Corrections Medical Receiver	12,307,000	0	0	0	0	0	0	(12,307,000)	0
Total, Receivership Programs	391,328,000	415,960,000	(12,592,000)	403,368,000	415,960,000	(12,592,000)	403,368,000	24,632,000	0

CHILD AND FAMILY SERVICES AGENCY

The Committee recommends \$175,799,000 and 832 full-time equivalent positions (including \$107,735,000 and 522 full-time equivalent positions from local funds, \$67,414,000 and 310 full-time equivalent positions from Federal funds, and \$650,000 from other funds) for Child and Family Services Agency for fiscal year 2002.

The mission of the Child and Family Services Agency is to protect and promote the health and well-being of the children of the District of Columbia through public and private partnerships focused on strengthening and preserving families with services that ensure cultural competence, accountability and professional integrity.

DEPARTMENT OF MENTAL HEALTH

The Committee recommends \$227,569,000 and 2,162 full-time equivalent positions (including \$142,280,000 and 1,502 full-time equivalent positions from local funds, \$66,925,000 and 660 full-time equivalent positions from Federal funds, and \$18,364,000 from other funds) for the Department of Mental Health for fiscal year 2002.

The Department of Mental Health seeks to provide mental health services to children, youth, adults and their families and develop and retain a highly qualified workforce and to facilitate organizational effectiveness.

FINANCING AND OTHER USES

The Committee recommends a total of \$544,568,000 from local funds for the following appropriation titles.

A summary comparing the Committee's recommendations with the estimates by activity follows:

FINANCING AND OTHER USES

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Workforce Investments	40,500,000	42,896,000	0	42,896,000	42,896,000	0	42,896,000	2,396,000	0
Reserve	150,000,000	150,000,000	0	150,000,000	150,000,000	0	150,000,000	0	0
Repayment of Loans and Interest	243,238,000	247,902,000	0	247,902,000	247,902,000	0	247,902,000	4,664,000	0
Repayment of General Fund Recovery Debt	39,300,000	39,300,000	0	39,300,000	39,300,000	0	39,300,000	0	0
Payment of Interest on Short-Term Borrowing	1,140,000	500,000	0	500,000	500,000	0	500,000	(640,000)	0
Presidential Inauguration	5,961,000	0	0	0	0	0	0	(5,961,000)	0
Certificates of Participation	7,950,000	0	0	0	0	0	0	(7,950,000)	0
Security for Meetings	0	² 15,918,000	0	15,918,000	0	0	0	0	(15,918,000)
Emergency Planning	0	0	0	0	16,058,000	0	16,058,000	16,058,000	16,058,000
Wilson Building	15,509,000	8,859,000	0	8,859,000	8,859,000	0	8,859,000	(6,650,000)	0
Optical and Dental Insurance Payments	2,675,000	0	0	0	0	0	0	(2,675,000)	0
Management Supervisory Services	13,200,000	0	0	0	0	0	0	(13,200,000)	0
Tobacco Settlement Trust Fund Transfer Payment—Emergency Reserve Fund Transfer	61,406,000	33,254,000	0	33,254,000	33,254,000	0	33,254,000	(28,152,000)	0
Operational Improvement Savings	(10,000,000)	0	0	0	0	0	0	10,000,000	0
Management Reform Savings	(37,000,000)	0	0	0	0	0	0	37,000,000	0
Cafeteria Plan Savings	(5,000,000)	0	0	0	0	0	0	5,000,000	0
Non-Department Agency	0	5,799,000	0	5,799,000	5,799,000	0	5,799,000	5,799,000	0
Total, Financing and Other Uses	¹ 528,879,000	544,428,000	0	544,428,000	544,568,000	0	544,568,000	15,689,000	140

¹ Includes increases of \$40,500,000 for workforce investments and \$7,100,000 for Wilson Building in FY 01 Supplemental (P.L. 107–20).

² Included in Budget Amendment House Doc. 107–116.

WORKFORCE INVESTMENTS

The Committee recommends \$42,896,000 from local funds for fiscal year 2002. The workforce investments include the estimated fiscal impact of compensation increases for fiscal year 2001 and fiscal year 2002 for all District employees, union and nonunion.

RESERVE

The Committee recommends \$150,000,000 from local funds for a reserve as required by section 148 of the District of Columbia Appropriations Act, 2000.

REPAYMENT OF LOANS AND INTEREST

The bill includes \$247,902,000 from local funds for debt service costs on long-term general obligation bonds, which are associated with the District's borrowings to finance capital project expenditures of general fund agencies.

REPAYMENT OF GENERAL FUND RECOVERY DEBT

The Committee recommends \$39,300,000 from local funds for Repayment of General Fund Recovery Debt for fiscal year 2002. The Repayment of General Fund Recovery Debt represents debt service associated with financing the District's \$331,589,000 accumulated deficit, as of end of fiscal year 1990.

PAYMENT OF INTEREST ON SHORT-TERM BORROWING

The Committee recommends \$500,000 from local funds for the payment of interest and costs associated with borrowings to meet short-term seasonal cash needs.

PAYMENT FOR EMERGENCY PLANNING

The Committee has approved \$16,058,000 in Federal funds for emergency planning for the District of Columbia of which \$4,623,000 is available immediately for development of an emergency operations plan for the District and \$8,029,000 will be made available for implementation of the operations plan as soon as the plan has been submitted to the appropriate Federal agencies. The balance of \$3,406,000 will be available immediately for reimbursement of planning and related expenses incurred by the District in anticipation of the planned meetings in September 2001 of the World Bank and the International Monetary Fund in the District of Columbia.

The Committee has not approved the \$15,918,000 requested for reimbursement of expenses that the District government expected to incur for planning and providing security for meetings in September 2001 of the World Bank and the International Monetary fund. The meetings were cancelled.

WILSON BUILDING

The bill includes \$8,859,000 from local funds for rent and security at the John A. Wilson Building.

EMERGENCY RESERVE FUND TRANSFER

The Committee recommends \$33,254,000 from local funds for the emergency reserve fund transfer. This transfer provides funding for the four-percent Emergency Reserve Fund, which is a restricted account within the general fund.

NON-DEPARTMENTAL

The Committee recommends \$5,799,000 from local funds for the non-department agency for fiscal year 2002. The non-departmental agency is a financial entity designed to account for costs that cannot be allocated to specific agencies during the development of the proposed budget.

ENTERPRISE FUNDS

The Committee recommends a total of \$611,453,000 from other funds for the activities funded through these appropriation titles. A summary comparing the Committee's recommendations with the estimates by department and activity follows:

ENTERPRISE FUNDS

Agency/Activity	Approved FY 2001	FY 2002 request	Intra-District	FY 2002 request less intra-District	Committee recommendation	Intra-District	Committee recommendation less intra-District	Bill compared with—	
								FY 2001 approved	FY 2002 request
Water and Sewer Authority	232,765,000	244,978,000	0	244,978,000	244,978,000	0	244,978,000	12,213,000	0
Washington Aqueduct	45,091,000	46,510,000	0	46,510,000	46,510,000	0	46,510,000	1,419,000	0
Stormwater Permit Compliance	0	3,100,000	0	3,100,000	3,100,000	0	3,100,000	3,100,000	0
Lottery and Charitable Games Board	223,200,000	229,688,000	0	229,688,000	229,688,000	0	229,688,000	6,488,000	0
Sports and Entertainment Commission	10,968,000	9,127,000	0	9,127,000	9,127,000	0	9,127,000	(1,841,000)	0
Public Benefit Corporation (D.C. General)	149,659,000	0	0	0	0	0	0	(149,659,000)	0
Retirement Board	11,414,000	13,388,000	0	13,388,000	13,388,000	0	13,388,000	1,974,000	0
Correctional Industries	5,428,000	0	0	0	0	0	0	(5,428,000)	0
Washington Convention Center	52,726,000	57,278,000	0	57,278,000	57,278,000	0	57,278,000	4,552,000	0
Housing Finance Agency	0	4,711,000	0	4,711,000	4,711,000	0	4,711,000	4,711,000	0
National Capital Revitalization Corporation	0	2,673,000	0	2,673,000	2,673,000	0	2,673,000	2,673,000	0
Total Enterprise Funds	¹ 731,251,000	611,453,000	0	611,453,000	611,453,000	0	611,453,000	(119,798,000)	0

¹ Includes increase of \$2,151,000 for Water and Sewer Authority in FY 01 Supplemental (P.L. 107–20).

WATER AND SEWER AUTHORITY

The Committee recommends \$244,978,000 from other funds for fiscal year 2002 for the Water and Sewer Authority.

The Water and Sewer Authority delivers reliable potable water and wastewater collection services to the residents of the District of Columbia, and wastewater treatment services that are essential for public health and safety for the District.

WASHINGTON AQUEDUCT

The bill includes \$46,510,000 from other funds for the Washington Aqueduct for fiscal year 2002.

Washington Aqueduct Dumping Into Potomac River.—The Committee is concerned about continuing discharges from the Washington Aqueduct drinking water plant into the Potomac River. Annually the facility spews nearly 10,000 tons of chemically-treated sludge into the Potomac River, raising serious concerns about water quality impacts and potentially adverse effects on spawning fish and other aquatic resources. The National Pollution Discharge Elimination System (NPDES) permit for this facility is long overdue for renewal. The current NPDES permit was issued in 1989 and was scheduled to expire in 1994. That permit has been administratively extended, however, for eleven years, making it the most outdated water discharge permit in the District. Within 120 days, the Washington Aqueduct and EPA should present to the House and Senate Committees on Appropriations and the respective authorizing committees an analysis of options for handling the residual solids from plant operations including, but not limited to, off-site disposal and treatment at the Blue Plains Waste Water Treatment Plant. The analysis should include estimated costs and possible implementation schedules. In addition, the Blue Plains treatment option should include, in part, a description of how the proposed Combined Sewer Overflow Long Term Control Plan tunnel system might be utilized to handle the discharge from the Aqueduct.

The Washington Aqueduct collects, purifies, and pumps an adequate supply of potable water to the District of Columbia, Arlington County, and the City of Falls Church, Virginia.

STORMWATER PERMIT COMPLIANCE

The Committee recommends \$3,100,000 from other funds for Stormwater Permit Compliance for fiscal year 2002.

The Stormwater Permit Compliance is responsible for ensuring compliance with EPA requirements under the District's storm water permit issued in April 2000.

LOTTERY AND CHARITABLE GAMES BOARD

The Committee recommends \$229,688,000 and 100 full-time equivalent positions from other funds for the Lottery and Charitable Games Board for fiscal year 2002.

The Lottery and Charitable Games Board generates revenues for the general fund and regulates charitable games in order to support programs and services for the residents of the District of Columbia.

SPORTS AND ENTERTAINMENT COMMISSION

The Committee recommends \$9,127,000 from other funds for the Sports and Entertainment Commission for fiscal year 2002.

The Sports and Entertainment Commission improves the quality of life and enhances economic development in the District by operating RFK Stadium, managing the non-military functions of the D.C. National Guard Armory, promoting the District as venue for sports and entertainment activities, and supporting youth recreational activities.

DISTRICT OF COLUMBIA RETIREMENT BOARD

The Committee recommends \$13,388,000 and 14 full-time equivalent positions from other funds for the District of Columbia Retirement Board for fiscal year 2002.

The mission of the District of Columbia Retirement Board is to invest, control, and manage the assets of the D.C. Teachers' Retirement System and the D.C. Police Officers' and Fire Fighters' Retirement System.

WASHINGTON CONVENTION CENTER

The Committee recommends \$57,278,000 from other funds for the Washington Convention Center for fiscal year 2002.

The Washington Convention Center plans to expand the revenue base of the District by promoting and hosting large national and international conventions and trade shows that bring hundreds of thousands of out-of-town delegates, exhibitors, and businesses to Washington, D.C.; and to provide expanded employment and business opportunities for residents of the District.

HOUSING FINANCE AGENCY

The Committee recommends \$4,711,000 from other funds for the Housing Finance Agency for fiscal year 2002.

The Housing Finance Agency was founded in 1970 to help stimulate and expand the District's tax base by facilitating home ownership and rental housing opportunities. The Housing Finance Agency accomplishes its mission primarily by issuing tax-exempt mortgage revenue bonds, which lower the cost of financing single-family home purchases, and the cost for development of rental housing.

NATIONAL CAPITAL REVITALIZATION CORPORATION

The Committee recommends \$2,673,000 from other funds for the National Capital Revitalization Corporation for fiscal year 2002.

The mission of the National Capital Revitalization Corporation is to spur economic development throughout the District of Columbia primarily in neighborhoods of need.

CAPITAL OUTLAY

The Committee recommends a net increase of \$1,074,604,269 for fiscal years 2002–2007 (consisting of \$872,599,956 from local funds, \$157,573,178 in Federal grants, and \$44,431,135 from the highway trust fund). Included under the appropriation heading Water and Sewer is \$152,114,000 for fiscal year 2002 capital outlay.

The following is a list of project recommended by the Committee:

CAPITAL OUTLAY PROGRAM

	FY 2002–2007 request	Recommendation FY 2002–2007
Office of Personnel:		
Human Resources Information System (HRIS), Payroll Personnel System	10,800,000	10,800,000
Office of Contracts and Procurement:		
E-Procurement System	3,500,000	3,500,000
Office of the Chief Technology Officer:		
District Reporting System:		
D.C. Wide Area Network	10,476,000	10,476,000
Geographic Information System	9,180,000	9,180,000
Telecommunication	14,052,000	14,052,000
Tech City:		
United Communications Center	28,922,000	28,922,000
DC Cable Net	30,865,000	30,865,000
City-Wide Wireless Communication	10,345,000	10,345,000
IT Infrastructure Implementation	9,880,000	9,880,000
Data Warehousing	32,568,000	32,568,000
Infrastructure Support Systems	19,275,000	19,275,000
E-Government	31,655,000	31,655,000
Data Center Consolidation	24,275,000	24,275,000
Information Tech Initiative:		
IT Rolling Inventory Management	4,200,000	4,200,000
IT Fleet Management	4,200,000	4,200,000
IT Case Workflow Management	11,500,000	11,500,000
IT GIS Management	4,200,000	4,200,000
IT Data Mart Management	5,500,000	5,500,000
Total, Office of the Chief Technology Officer	251,093,000	251,093,000
Office of Property Management:		
D.C. Armory Renovation	10,800,000	10,800,000
Office of the Chief Financial Officer:		
Comprehensive Automated Personnel and Payroll System (CAPPS)	12,000,000	12,000,000
Department of Housing and Community Development:		
Affordable Housing:		
East Capital Dwelling HOPE VI	7,000,000	7,000,000
Far SE/SW Bellevue Neighborhood Revitalization	5,462,000	5,462,000
Total, Department of Housing and Community Development	12,462,000	12,462,000
Consumer and Regulatory Affairs:		
Real Property Database, IT Initiatives	7,750,000	7,750,000
Fire and Emergency Medical Services:		
Fire Apparatus Replacement	1,240,000	1,240,000
Training Academy—Classroom Addition	810,155	810,155
Inventory Management System	350,000	350,000
Engine #10 Complete Renovation	309,224	309,224
Engine #17 Complete Renovation	1,766,342	1,766,342
Engine #32 Complete Modernization/Renovation	583,286	583,286
Electrical Systems	1,475,000	1,475,000
Structural Work	525,000	525,000
Total, Fire and Emergency Medical Services	7,059,007	7,059,007
Department of Corrections:		
Rehabilitation of Building 25, Located on D.C..		
General Hospital Grounds	10,560,000	10,560,000
Renovations at Central Detention Facility:		
Floor Refinishing	2,060,000	2,060,000
Escalators to Stairs Conversion	1,510,000	1,510,000

CAPITAL OUTLAY PROGRAM—Continued

	FY 2002–2007 request	Recommendation FY 2002–2007
Energy Management System Installation	1,510,000	1,510,000
Total, Department of Corrections	15,640,000	15,640,000
Emergency Management Agency: Microwave Backup System	500,000	500,000
Office of the Chief Medical Examiner: New Forensic Lab	75,000,000	75,000,000
Skeltrak Case Information Management System	155,000	155,000
Total, Office of the Chief Medical Examiner	75,155,000	75,155,000
Public Schools:		
Life Safety Code Compliance:		
Adams Elementary	700,000	700,000
Backus Middle	2,260,000	2,260,000
Beers Elementary	1,380,000	1,380,000
Bruce Monroe Elementary	1,500,000	1,500,000
Burrville Elementary	1,300,000	1,300,000
Eaton Elementary	770,000	770,000
Emery Elementary	1,140,000	1,140,000
Ferebee Hope Elementary	2,650,000	2,650,000
Garnett Patterson Middle	2,000,000	2,000,000
Green Elementary	1,390,000	1,390,000
Patricia R. Harris	2,270,000	2,270,000
Leckie Elementary	1,160,000	1,160,000
Mamie D. Lee Middle	4,000,000	4,000,000
Moten Elementary	1,750,000	1,750,000
Nalle Elementary	1,500,000	1,500,000
Park View Elementary	1,420,000	1,420,000
Payne Elementary	1,440,000	1,440,000
Savoy Elementary	880,000	880,000
Shaed Elementary	910,000	910,000
Sharpe Health Elementary	1,100,000	1,100,000
Takoma Elementary	1,620,000	1,620,000
M.C. Terrell Elementary	840,000	840,000
Webb Elementary	1,850,000	1,850,000
Wilkinson Elementary	840,000	840,000
Complete Modernization/Renovation:		
Aiton Elementary	15,340,000	15,340,000
Bancroft Elementary	14,170,000	14,170,000
Ballou High	5,000,000	5,000,000
Barnard Elementary	6,886,000	6,886,000
Bell Lincoln High	43,650,000	43,650,000
Birney Elementary	11,270,000	11,270,000
Bowen Elementary	11,750,000	11,750,000
Brightwood Elementary	10,926,000	10,926,000
Brookland Elementary	11,440,000	11,440,000
Browne Junior High	12,002,000	12,002,000
Cleveland Elementary	5,745,000	5,745,000
Cooke Elementary	14,030,000	14,030,000
Deal Junior High	28,560,000	28,560,000
Draper Elementary	12,250,000	12,250,000
Eliot Junior High	15,470,000	15,470,000
Hardy Middle	20,586,000	20,586,000
C.W. Harris Elementary	14,750,000	14,750,000
Hart Middle	23,270,000	23,270,000
Hearst Elementary	18,536,000	18,536,000
Ketcham Elementary	15,079,000	15,079,000
Kramer Middle	17,879,000	17,879,000
McFarland Middle	16,800,000	16,800,000
Mann Elementary	10,140,000	10,140,000
McKinley Technical High	23,335,880	23,335,880

CAPITAL OUTLAY PROGRAM—Continued

	FY 2002–2007 request	Recommendation FY 2002–2007
Miner Elementary	10,070,000	10,070,000
Luke Moore High	10,926,000	10,926,000
Noyes Elementary	3,556,000	3,556,000
Patterson Elementary	8,630,000	8,630,000
Phelps High	42,508,000	42,508,000
Randle Highland Elementary	5,241,000	5,241,000
Raymond Elementary	11,000,000	11,000,000
Ross Elementary	3,600,000	3,600,000
Rudolph Elementary	12,220,000	12,220,000
Shaw Junior High	43,015,000	43,015,000
Slowe Elementary	11,280,000	11,280,000
Smothers Elementary	8,760,000	8,760,000
Sousa Middle	17,136,000	17,136,000
Stanton Elementary	14,500,000	14,500,000
R. H. Terrell Junior High	11,760,000	11,760,000
Thomas Elementary	10,810,000	10,810,000
Thompson Elementary	7,406,000	7,406,000
Turner Elementary	11,760,000	11,760,000
Walker Jones Elementary	16,445,000	16,445,000
Wheatley Elementary	9,890,000	9,890,000
Woodson High	34,131,000	34,131,000
Kelly Miller Middle	9,116,000	9,116,000
Anacostia High, Exterior Finishing	2,000,000	2,000,000
Interior Finishing:		
Ballou High School	2,800,000	2,800,000
Deal Junior High	1,800,000	1,800,000
Francis Junior High	1,800,000	1,800,000
Jefferson Junior High	1,800,000	1,800,000
Stuart Hobson Middle	1,800,000	1,800,000
Cooling Plants—HVAC:		
Fletcher Johnson Junior High	2,650,000	2,650,000
Johnson Junior High	1,250,000	1,250,000
Marie Reed Elementary	1,250,000	1,250,000
Heating Plants—Boilers:		
Johnson Junior High	1,280,000	1,280,000
Rescissions:		
Maintenance Improvements:		
Modernization	(35,067,856)	(35,067,856)
New School	(110,600,575)	(110,600,575)
School Modernizations, Ongoing Initiatives	(330,514,000)	(330,514,000)
Total, Public Schools	271,542,449	271,542,449
University of the District of Columbia:		
Complete Renovation and Modernization:		
Building #32	870,000	870,000
Building #38	214,000	214,000
Building #39	1,083,000	1,083,000
Building #41	1,978,000	1,978,000
Building #42	1,045,000	1,045,000
Building #44	1,648,000	1,648,000
Building #46	432,000	432,000
Building #47	173,000	173,000
Building #52	2,373,000	2,373,000
Total, University of the District of Columbia	9,816,000	9,816,000
Public Library:		
Benning Branch Library, new facility	3,300,000	3,300,000
Martin Luther King Memorial Library, renovations	6,507,000	6,507,000
Tenley Branch Library, new facility	3,000,000	3,000,000
Watha T. Daniel Branch, renovations	730,000	730,000
Anacostia Branch Library, renovations	1,000,000	1,000,000

CAPITAL OUTLAY PROGRAM—Continued

	FY 2002–2007 request	Recommendation FY 2002–2007
Total, Public Library	14,537,000	14,537,000
Commission on the Arts and Humanities:		
Public Arts Fund:		
Art Bank II	460,000	460,000
Neighborhood projects	550,000	550,000
Community Initiatives	430,000	430,000
Downtown Initiatives	465,000	465,000
Mt. Vernon Square	210,000	210,000
Total, Commission on the Arts and Humanities	2,115,000	2,115,000
Department of Health:		
Vital Records System	3,000,000	3,000,000
Medicaid Data Warehouse	3,150,000	3,150,000
Occupational and Professional License System	3,500,000	3,500,000
Children's Data integration of Children's Databases	5,000,000	5,000,000
HIV/AIDS Metro Care Project	300,000	300,000
Preventive Health Immunization Databases	450,000	450,000
Environmental Health GIS Implementation	500,000	500,000
Boiler Plant Renovation	1,854,000	1,854,000
Total, Department of Health	17,754,000	17,754,000
Department of Recreation and Parks:		
General Improvements:		
Replacement/Installing Playground Equipment	2,400,000	2,400,000
HVAC Replacement	1,350,000	1,350,000
Pool Replacement	20,000,000	20,000,000
Erosion Remediation	4,200,000	4,200,000
Infrastructure Improvement	4,000,000	4,000,000
Renovation and Repairs:		
Roof replacement	3,500,000	3,500,000
Water fountain replacement	750,000	750,000
Georgetown Recreation Center expansion	2,000,000	2,000,000
Total, Department of Recreation and Parks	38,200,000	38,200,000
Office on Aging:		
Ward 1 Senior Wellness Center	4,605,000	4,605,000
Ward 2 Senior Wellness Center	4,605,000	4,605,000
Ward 5 Senior Wellness Center Renovation	1,045,000	1,045,000
Ward 7 Senior Wellness Center Renovation	1,045,000	1,045,000
Total, Office on Aging	11,300,000	11,300,000
Department of Public Works:		
Local Economic Development Streetscape:		
Neighborhood Streetscape Initiatives	7,000,000	7,000,000
Eastern Market Streetscape	1,687,500	1,687,500
DPW Facility Relocation	8,500,000	8,500,000
Solid Waste Transfer Station	4,900,000	4,900,000
Transportation Electrical Improvements	1,021,125	1,021,125
Highway Aid Match, National Recreation Trails	3,798,000	3,798,000
Traffic Safety Improvements:		
Road and Bridge Construction Projects	2,343,000	2,343,000
Transportation Plan Review	852,500	852,500
Hazard Elimination and Spot Improvements	2,376,250	2,376,250
Rail/Highway Crossing	277,375	277,375
Bridge Replacements:		
48th Place Bridge over Watts	1,642,500	1,642,500
Gault Place Bridge over Watts	1,642,500	1,642,500
55th Street Bridge over Watts	1,642,500	1,642,500
South Capital Bridge Planning	55,387,500	55,387,500

CAPITAL OUTLAY PROGRAM—Continued

	FY 2002–2007 request	Recommendation FY 2002–2007
Roadside Improvement, FY 2002 Corridor Tree Improvement Plan	446,250	446,250
Traffic Operations Improvements:		
Traffic signal and street light designs	6,000,000	6,000,000
Traffic counting stations	1,805,000	1,805,000
Thermoplastic pavement marking	587,250	587,250
Corridor signing, Georgia Avenue	139,498	139,498
Corridor signing	1,255,000	1,255,000
Roadway Reconstruction:		
Wheelchair and bicycle ramps	579,500	579,500
Roadway reconstruction design	1,055,000	1,055,000
Congestion Mitigation and A/Q Improvements:		
Code Red Program, Free Bus Fare	3,000,000	3,000,000
Circulator Bus System, 7th to 9th Street	3,300,000	3,300,000
BY 2003 Outyears Integrated Ridesharing	602,941	602,941
FY 2003 Outyears Telework Resource Center	341,287	341,287
FY 2003 Outyears Commuter Operations Center	1,185,024	1,185,024
FY 2003 Outyears Employer Outreach	959,001	959,001
FY 2003 Outyears Guaranteed Ride Home	1,167,174	1,167,174
Economic Development Initiatives:		
Transportation Planning Improvements	32,447,500	32,447,500
Streetscape Improvement Federal Aid Routes	45,404,500	45,404,500
Satellite Government Center Infrastructure	4,390,000	4,390,000
Planning and Management System:		
State Planning and Research Program	12,240,014	12,240,014
FY 2002 Research Development and Technology	5,400,000	5,400,000
FY 2003 Metropolitan Planning	8,716,124	8,716,124
Total, Department of Public Works	224,091,813	224,091,813
Department of Motor Vehicles:		
301 C Street, IT Building Infrastructure	1,000,000	1,000,000
65 K Street, IT Building Infrastructure	250,000	250,000
616 H Street, IT Building Infrastructure	125,000	125,000
Total, Department of Motor Vehicles	1,375,000	1,375,000
Washington Metropolitan Area Transit Authority:		
Metrorail, New Metrorail Passenger Cars	42,400,000	42,400,000
Commission on Mental Health:		
Complete Modernization/Renovation of East Campus	7,000,000	7,000,000
Demolition of Dix/John Howard Pavilion Building	22,214,000	22,214,000
Housing Initiatives, mentally ill residents	5,500,000	5,500,000
Total, Commission on Mental Health	34,714,000	34,714,000
Total, General Fund	1,074,604,269	1,074,604,269
General Fund	872,599,956	872,599,956
Federal Fund	157,573,178	157,573,178
Highway Trust Fund	44,431,135	44,431,135
Water and Sewer Enterprise Fund:		
Wastewater Treatment	52,600,000	52,600,000
Sewer Collection	11,148,000	11,148,000
Combined Sewer	109,000	109,000
Stormwater	118,000	118,000
Water System	77,957,000	77,957,000
Capital Equipment	10,182,000	10,182,000
Total, Water and Sewer Enterprise Fund	152,114,000	152,114,000
Grand Total, Capital Outlay	1,226,718,269	1,226,718,269

GENERAL PROVISIONS

The Committee has not approved the conforming budget support provisions. The Committee has retained several of the general provisions carried in last year's bill.

The Committee has not approved the deletion of Sec. 101 specifying that appropriations for particular purposes or objects of expenditure shall be considered the maximum amount that may be expended for said purpose or object rather than an amount set apart exclusively therefore.

The Committee has not approved the deletion of Sec. 102 making appropriations available for expenses of travel and for payment of dues of organizations concerned with the work of the District of Columbia government when authorized by the Mayor.

The Committee has not approved the deletion of Sec. 103 authorizing payment of refunds and judgments that have been entered against the District of Columbia government.

The Committee has approved the deletion of Sec. 104 requiring the Mayor to maintain an index of all employment personal services and consulting contracts in effect on behalf of the District government and shall include in the index specific information on any severance clause in effect under any such contract.

The Committee has not approved the deletion of Sec. 105 (new Sec. 104) which prohibits any appropriations to remain available for obligation beyond the current fiscal year unless expressly provided.

The Committee has not approved the deletion of Sec. 106 (new Sec. 105) which prohibits any funds appropriated in this act for operation of educational institutions, the compensation of personnel, or for other educational purposes may be used to permit, encourage, facilitate, or further partisan political activities.

The Committee has not approved the deletion of Sec. 107 (new Sec. 106) which prohibits any funds appropriated in this Act to pay the salary of any employee of the District of Columbia government whose name, title, grade, salary, past work experience, and salary history are not available for inspection by the House and Senate Committees on Appropriations, the Subcommittee on the District of Columbia of the House Committee on Government Reform, the Subcommittee on Oversight of Government Management and Restructuring and the District of Columbia of the Senate Committee on Government Affairs and the Council of the District of Columbia.

The Committee has not approved the deletion of Sec. 108 (new Sec. 107) which appropriates from the applicable funds of the District of Columbia such sums as are necessary for making payments authorized by the District of Columbia Revenue Recovery Act of 1977.

The Committee has not approved the deletion of Sec. 109 (new Sec. 108) which prohibits use of appropriations for publicity or propaganda purposes or implementation of any policy including boycott designed to support or defeat legislation pending before Congress or any State legislature.

The Committee has not approved the deletion of Sec. 110 (new Sec. 109) which requires the Mayor to develop an annual plan, by quarter and by project for capital outlay borrowing.

The Committee has not approved the deletion of Sec. 111 (new Sec. 110) which establishes reprogramming requirements.

The Committee has not approved the deletion of Sec. 112 (new Sec. 111) which requires that appropriations under this Act be applied only to the objects for which the appropriations were made except otherwise provided by law.

The Committee has not approved the deletion of Sec. 113 (new Sec. 112) which states that for pay purposes, employees of the District of Columbia government shall not be subject to the provisions of title 5 of the United States Code. Language has also been included in this section to assist the District with technology personnel and to allow the Mayor to increase the salary of the Chief Financial Officer.

The Committee has approved the deletion of Sec. 114 which required the Mayor to submit new revenues estimates not later than 30 days after the end of the first quarter of the fiscal year and use these estimates in the budget request for the following fiscal year.

The Committee has not approved the deletion of Sec. 115 (new Sec. 113) which requires that no sole source contract with the District of Columbia government or any agency thereof not be renewed or extended without opening that contract to the competitive bidding process, except that the District of Columbia government or any agency thereof may renew or extend sole source contracts for which competition is not feasible or practical.

The Committee has approved the deletion of Sec. 116 which relates to the Balanced Budget and Emergency Deficit Control Act.

The Committee has not approved the deletion of Sec. 117 (new Sec. 114) which relates to sequestration orders.

The Committee has not approved the deletion of Sec. 118 (new Sec. 115) which allows the District of Columbia government to accept gifts and donations.

The Committee has not approved the deletion of Sec. 119 (new Sec. 116) which prohibits Federal funds from being used by the District of Columbia to provide for salaries, expenses, or other costs associated with the offices of United States Senator or United States Representatives under section 4(d) of the District of Columbia Statehood Constitutional Convention Initiatives of 1979.

The Committee has approved the deletion of Sec. 120 which amended the District of Columbia School Reform Act.

The Committee has approved the deletion of Sec. 121 which required the University of the District of Columbia and Public Schools to submit certain financial and personnel statements.

The Committee has approved the deletion of Sec. 122 which placed a limit on fees that an attorney can charge for representing a party against the District of Columbia Public Schools under the Individuals with Disabilities Education Act.

The Committee has not approved the deletion of Sec. 123 (new Sec. 117) prohibiting the use of funds for any abortions except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

The Committee has approved a revision to Sec. 124 (new Sec. 118) which prohibits the use of Federal funds, instead of both Federal and local funds, to implement the Health Care Benefits Expansion Act of 1992 (Domestic Partners Act).

The Committee has approved the deletion of Sec. 125 which required approval by all boards concerned with the Public Schools, University of the District of Columbia and the Public Library to vote on and approve the respective annual or revised budgets for such entities before submission to the Mayor for transmittal to the Council.

The Committee has not approved the deletion of Sec. 126 (new Sec. 119) on acceptance and use of grants not included in ceiling under "Division of Expenses".

The Committee has approved the deletion of Sec. 127 which required departments or agencies of the government of the District of Columbia which are under the administration of a court-appointed receiver or other court-appointed official to prepare and submit to the Mayor for inclusion in the annual budget, estimates of expenditures and appropriations necessary for the operations and maintenance of the department or agency. Also required the Mayor to forward the estimates to the Council. The Council was to comment or make recommendations on such estimates but shall have no authority to revise such estimates.

The Committee has not approved the deletion of Sec. 128 (new Sec. 120(a)) which places restrictions on use of official vehicles.

The Committee has approved the deletion of Sec. 129(a) which required any expenditures attributable to any officer or employee who provides services which are within the authority and jurisdiction of the entity be treated as expenditures made from the entity's budget.

The Committee has approved the deletion of Sec. 129(b) which amended the Comprehensive Merit Personnel Act of 1978.

The Committee has not approved the deletion of Sec. 129(c) (new section 120(c)) which requires an analysis prior to purchases in excess of \$2,500 except for certain purchases made by the Office of the Chief Technology Officer.

The Committee has not approved the deletion of Sec. 130 (new section 121) which requires that not later than 120 days after the date that a District of Columbia Public School student is referred for evaluation or assessment that the Public Schools assess or evaluate a student who may have a disability and shall place the student in an appropriate program of special education.

The Committee has not approved the deletion of Sec. 131 (new section 122) which requires that none of funds made available in this Act be expended by any entity unless the entity agrees that in expending the funds the entity will comply with the Buy American Act.

The Committee has not approved the deletion of Sec. 132 (new section 123) which requires that none of the funds contained in this Act may be used for purposes of the annual independent audit unless the audit is conducted by the Inspector General and the audit includes a comparison of audited actual year-end results with the revenues submitted in the budget document for such year.

The Committee has not approved the deletion of Sec. 133 (new section 124) which prohibits the use of funds contained in this Act by the Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

The Committee has approved the deletion of Sec. 134 which prohibits use of funds to transfer or confine inmates classified above the medium security level, as defined by the Federal Bureau of Prisons classification instrument to the Northeast Ohio Correctional Center located in Youngstown, Ohio.

The Committee has approved the deletion of Sec. 135 which amended D.C. Code, sec. 134.2(e) to require the Inspector General to audit the District of Columbia Highway Trust Fund each year.

The Committee has approved the deletion of Sec. 136 which required the Chief Financial Officer no later than November 1 or within 30 calendar days after the date of the enactment of this Act to submit a revised appropriated funds operating budget to the appropriate Committees of Congress and the Mayor.

The Committee has not approved the deletion of Sec. 137 (new section 125) which prohibits the use of funds in this Act to be used for any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

The Committee has approved the deletion of Sec. 138 which placed restrictions on leases.

The Committee has approved the deletion of Sec. 139 which placed restrictions on management of existing District government property.

The Committee has not approved the deletion of Sec. 140 (new section 126) which prohibits funds from being used after the expiration of a 60-day period to pay the salary of any chief financial officer of any office of the District of Columbia government who has not filed a certification with the Mayor and the Chief Financial Officer that the officer understands the duties and restrictions applicable to the officer as a result of the Act, including any duty to prepare a report requested in this Act or in any of the reports accompanying the Act and the deadline by which each report must be submitted.

The Committee has approved the deletion of Sec. 141 which required that the budget for fiscal year 2001 that was submitted by the District to Congress specify potential adjustments that might become necessary in the event the management savings achieved by the District during the year did not meet the level of management savings projected in the proposed budget.

The Committee has not approved the deletion of Sec. 142 (new section 127) which requires any document showing the budget for an office of the District of Columbia government that contains a category of activities labeled as "other", "miscellaneous", or a similar general, nondescriptive term, the document include a description of the types of activities covered in the category and a detailed breakdown of the amount allocated for each such activity.

The Committee has not approved the deletion of Sec. 143 (new section 128) which prohibits use of funds contained in this Act to enact or carry out any law, rule, or regulation to legalize or otherwise reduce penalties associated the possession, use, or distribution of any schedule I substance under the Controlled Substances Act or any tetrahydrocannabinols derivative.

The Committee has not approved the deletion of Sec. 144 (new section 129) which authorizes the Mayor to allocate the District's limitation amount of qualified zone academy bonds among qualified zone academies within the District.

The Committee has approved the deletion of Sec. 145 which amended the Balanced Budget Act of 1997 to provide treatment of the Pretrial Services, Defender Services, Parole, Adult Probation and Offender Supervision Trustee as employees of the Federal Government solely for purposes relating to retirement, life insurance, and health insurance.

The Committee has approved the deletion of Sec. 146 which expressed the sense of Congress that the District of Columbia Financial Responsibility and Management Assistance Authority should quickly complete the sale of the Franklin School property.

The Committee has not approved the deletion of Sec. 147 (new 130) which states that nothing in this Act may be construed to prevent the Council or Mayor of the District of Columbia from addressing the issue of the provision of contraceptive coverage by health insurance plans, but it is the intent of Congress that any legislation enacted on such issue should include a "conscience clause", which provides exceptions for religious beliefs and moral convictions.

The Committee has approved the deletion of Sec. 148 which repealed Chapter 23 of title 11 of the District of Columbia Code.

The Committee has not approved the deletion of Sec. 149 (new Sec. 131) which relates to prompt payment to appointed counsel in the Superior Court and the Court of Appeals.

The Committee has approved the deletion of sec. 150 which specifies that effective 120 days after the date of the enactment of this Act, it shall be unlawful for a person to distribute any needle or syringe for the hypodermic injection of any illegal drug in any area of the District of Columbia which is within 1,000 feet of a public or private elementary or secondary school (including a public charter school).

The Committee has not approved the deletion of Sec. 151 (new Sec. 132) which made a \$100,000 Federal contribution to the Metropolitan Police Department to enforce the ban on possession of tobacco products by minors.

The Committee has not approved the deletion of Sec. 152 (new section 133) which provides that nothing in this Act bars the District of Columbia Corporation Counsel from reviewing or commenting on briefs in private lawsuits, or from consulting with officials of the District government regarding such lawsuits.

The Committee has inserted a new Sec. 134 which clarifies the intent of subparagraphs (ix) and (x) that proceeds deposited into a special fund account from the sale of property on which the Lorton Correctional Complex is located for the purpose of covering real property utilization and disposal related expenses and the deposit of any remaining funds from this account to the policy and operations appropriations for real property utilization and disposal activities are to be obligated and expended for the purposes specified.

The Committee has approved the deletion of Sec. 153 which provides that nothing in the Federal Grant and Cooperative Agreements Act of 1977 may be construed to prohibit the Administrator of the Environmental Protection Agency from negotiating and entering into cooperative agreements and grants authorized by law which affect real property of the Federal Government in the District of Columbia if the principal purpose of the cooperative agreement or grant is to provide comparable benefits for Federal and

non-Federal properties in the District of Columbia. Subsection (b) provided that this provision shall apply with respect to fiscal year 2001 and each succeeding fiscal year.

The Committee has approved the deletion of Sec. 154 which amended the Home Rule Act by inserting a new section requiring a comprehensive financial management policy.

The Committee has approved the deletion of Sec. 155 which amended the Home Rule Act relating to the appointment and duties of the Chief Financial Officer.

The Committee has approved the deletion of Sec. 156 which required District of Columbia employees will only receive overtime compensation for time worked in excess of 40 hours per week.

The Committee has approved the deletion of Sec. 157 which provided that the Court Services and Offender Supervision Agency for the District of Columbia may implement and administer the Drug Free Workplace Program of the agency, dated July 28, 2000, for employment applicants of the agency.

The Committee has approved the deletion of Sec. 158 which required the Mayor of the District of Columbia to submit to the Senate and House Committees on Appropriations, the Senate Governmental Affairs Committee, and House Government Reform Committee quarterly reports addressing certain issues.

The Committee has approved the deletion of Sec. 159 which amended the Home Rule Act establishing "Reserve Funds".

The Committee has approved the deletion of Sec. 160 which amended the Home Rule Act relating to treatment of revenue bonds secured by the tobacco settlement payments.

The Committee has approved the deletion of Sec. 161 which amended the Student Loan Marketing Association Reorganization Act of 1996.

The Committee has approved the deletion of Sec. 162 which provided the Mayor with exclusive authority to approve and execute leases of the Washington Marina and the Washington municipal fish wharf with the existing leasees for an initial term of 30 years.

The Committee has approved the deletion of Sec. 163 which amended the National Capital Revitalization and Self-Government Improvement Act of 1997 regarding transfer of property located south of Silverbrooke Road which is identified for use for educational purposes in the Fairfax County reuse plan.

The Committee has approved the deletion of Sec. 164 which amended the District of Columbia Procurement Practices Act of 1985.

The Committee has approved the deletion of Sec. 165 which amended the National Capital Revitalization and Self-Government Improvement Act of 1997 relating to Meadowood Farm Land Exchange.

The Committee has approved the deletion of Sec. 166 which amended Sec. 158(b) of the District of Columbia Appropriations Act, 2000 to specify that the \$5,000,000 from the National Highway System fund apportioned to the District of Columbia under section 104 of title 23, U.S. Code, may be used for purposes of carrying out a project to complete all design requirements and all requirements for compliance with the National Environmental Policy Act for the construction of expanded lane capacity on the Fourteenth Street Bridge.

The Committee has approved the deletion of Sec. 167 which stated that the explanatory language contained in the Joint Explanatory Statement of the Committee of Conference for District of Columbia Appropriations contained in the Conference Report to accompany H.R. 4942 of the 106th Congress shall be considered to constitute a joint explanatory statement of a committee of conference for the provisions in that Act.

APPROPRIATIONS CAN BE USED ONLY FOR THE PURPOSES FOR WHICH MADE

Title 31 of the United States Code makes clear that appropriations can be used only for the purposes for which they were appropriated as follows:

Section 1301. Application.

(a) Appropriations shall be applied only to the objects for which the appropriations were made except as otherwise provided by law.

RESCISSION OF FUNDS

Pursuant to clause 1(b) of rule X of the House of Representatives, the Committee reports that rescissions of prior year budget authority are recommended in the accompanying bill under the heading "Capital Outlay", as requested.

CONSTITUTIONAL AUTHORITY

Clause 3(d)(4) of rule XIII of the Rules of the House of Representatives states that:

Each report of a committee on a bill or joint resolution of a public character, shall include a statement citing the specific powers granted to the Congress in the Constitution to enact the law proposed by the bill or joint resolution.

The Committee on Appropriations bases its authority to report this legislation on the following:

Clause 17 of Section 8 of Article I of the Constitution of the United States of America which states:

The Congress shall have Power * * * To exercise exclusive Legislation in all Cases whatsoever, over such District (not exceeding ten Miles square) as may, by Cession of particular States, and the Acceptance of Congress, become the Seat of the Government of the United States * * *.

And Clause 7 of Section 9 of Article I of the Constitution of the United States which states:

No money shall be drawn from the Treasury but in consequence of Appropriations made by law * * *.

Appropriations contained in this Act are made pursuant to these specific powers granted by the Constitution.

COMPARISON WITH BUDGET RESOLUTION

Clause 3(c)(2) of rule XIII of the Rules of the House of Representatives requires an explanation of compliance with section 308(a)(1)(A) of the Congressional Budget and Impoundment Control Act of 1974 (Public Law 93-344), as amended, requires that the re-

port accompanying a bill providing new budget authority contain a statement detailing how the authority compares with the reports submitted under section 302 of the Act for the most recently agreed to concurrent resolution on the budget for the fiscal year from the Committee's section 302(b) allocation. This information follows:

[In millions of dollars]

	302(b) allocation		This bill—	
	Budget authority	Outlays	Budget authority	Outlays
Discretionary	399	415	402	409
Mandatory				

FIVE-YEAR PROJECTION OF OUTLAYS

In compliance with section 308(a)(1)(B) of the Congressional Budget and Impoundment Act of 1974 (Public Law 93–344), as amended, the following table provided by the Congressional Budget Office contains 5-year projections of the outlays associated with the budget authority provided in the accompanying bill:

Federal funds

<i>Item and fiscal year</i>	<i>Amount</i>
Budget authority in bill	\$402,000,000
Outlays:	
2002	\$361,000,000
2003	38,000,000
2004	1,000,000
2005	1,000,000
2006	

The bill provides no new revenues or tax expenditures, and will have no effect on budget authority, tax expenditures, direct loan obligations, or primary loan guarantee commitments available under existing law for fiscal year 2002 and beyond.

FINANCIAL ASSISTANCE TO STATE AND LOCAL GOVERNMENTS

In accordance with section 308(a)(1)(C) of the Congressional Budget and Impoundment Act of 1974 (Public Law 93–344), as amended, the Committee is required to report new budget authority and outlays provided for financial assistance to State and local governments. The accompanying bill contains Federal funding as follows:

<i>Item</i>	<i>Recommendation</i>
New fiscal year 2002 budget authority	\$398,058,000
Fiscal year 2002 outlays resulting therefrom	\$360,000,000

TRANSFERS OF FUNDS

Clause 3(f)(2) of rule XIII of the Rules of the House of Representatives requires that the report include information describing the transfer of funds recommended in the accompanying bill.

1. The Committee has included language transferring \$20,829,000 from the Court Services and Offender Supervision Agency to the Public Defender Service.

CHANGES IN THE APPLICATION OF EXISTING LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following statements are submitted describing the effect of provisions in the accompanying bill which might be construed, under some circumstances, as directly or indirectly changing the application of existing law.

1. Under "Governmental Direction and Support", there is language which provides that program fees collected from the issuance of bonds or other debt instruments shall be available for the payment of expenses of the District's debt management program. Section 490 of the Home Rule Charter (Public Law 93-198, as amended) authorizes the District government to issue revenue bonds for a number of specified purposes and was amended by Public Law 95-218 specifically to enable the District government to act as a conduit for the issuance of revenue bonds for private colleges and universities. This language will allow the District government to be reimbursed for the costs of issuing bonds on behalf of third-party beneficiaries.

2. Language is included under "Public Safety and Justice" authorizing the Mayor to reimburse the National Guard for expenses incurred in connection with emergency services performed by the Guard at the request of the Mayor. The language also provides that the availability of these funds is to be considered as constituting payment in advance for the emergency services involved.

3. Language is included under "Public Safety and Justice" providing \$500,000 for the Police Chief's confidential fund in fiscal year 2002 in accordance with the Police Chief's estimates.

4. Language is included under "Public Education System" authorizing the District of Columbia Public Schools to accept not to exceed 31 motor vehicles for exclusive use in the driver education program.

5. Language is included under "Public Education System" requiring the Board of Trustees of the University of the District of Columbia to establish a tuition rate for nonresident students at a level no lower than the rate for nonresident students at comparable public institutions of higher education in the metropolitan area.

6. Language under "Public Education System" prohibits the use of appropriated funds for educational services provided to non-resident, non-tuition paying students in the District of Columbia Public School system.

7. Language under "Public Education System" prohibits the use of appropriated funds for salaries of any DC public school principal, teacher, administrator, official or employee who provides false enrollment, and/or attendance information.

8. Under "Human Support Services," there is language providing that appropriations available solely for employees' disability compensation shall remain available until expended. 31 U.S.C. 1301(c)(2) provides in part, that:

(c) An appropriation in a regular, annual appropriation law may be construed to be permanent or available continuously only if the appropriation—

* * * * *

(2) expressly provides that it is available after the fiscal year covered by the law in which it appears.

9. Language under “Human Support Services” prohibits the District from providing fee government service to private nonprofit organizations if the District would not be qualified to receive reimbursement pursuant to the Stewart B. McKinney Homeless Act.

10. Language is included under “Public Works” providing for the rental of one passenger-carrying vehicle for use by the Mayor and three passenger-carrying vehicle for use by the Council of the District of Columbia.

11. Language under “Repayment of General Fund Recovery Debt” provides funds to reduce the District’s accumulated general fund deficit.

12. Language under “Lottery and Charitable Games Enterprise Fund” requires the use of non-Federal funds to finance the operations of the Lottery Board and directs the District to identify the source of funding from its own locally-generated revenues.

13. The bill includes language under “D.C. Retirement Board” appropriating funds to pay legal, management, investment and other fees and administrative expense of the District of Columbia Retirement Board. Section 121(f)(1) of the District of Columbia Retirement and Reform Act (Public Law 96–122) states that all administrative expenses incurred by the Board are to be paid out of funds appropriated for such purposes. The language recommended by the Committee appropriates the total amount required for the operation of the board and specifies that the total amount is to be from the investment income of the pension funds. The language also clarifies that all expenses of the Board are to be paid from this appropriation. A requirement for quarterly reports as well as timely submission of budget data and audit information is also included in the language.

14. Under “Capital Outlay” there is language that provides that the amount appropriated shall remain available until expended. This language is needed to provide an exemption to 31 U.S.C. 13012(c)(2) to allow the funds to remain available beyond fiscal year 2000. The exemption is needed because of the length of time required for the design and construction of capital projects.

15. The Committee has included language under “Capital Outlay” requiring that funds appropriated for capital outlay projects shall be managed and controlled in accordance with procedures and limitations established under the financial management system and that all such funds shall be available only for the specific project and purpose intended.

16. A proviso is included under section 102 of the bill permitting the Council of the District of Columbia to expend funds for travel and payment of dues without authorization by the Mayor.

17. Section 103 appropriates funds for refunding overpayments of taxes collected and for paying judgments against the District of Columbia government.

18. Language in section 107 of the “General Provisions” has been carried since 1979 and allows the payment of a percentage of taxes collected to individuals who provide information to the District resulting in the collection of taxes.

19. A proviso is included under Section 109 requiring the Mayor to develop an annual plan for borrowing capital outlay funds and to submit quarterly reports to the Council of the District of Columbia and Congress.

20. Language in section 110 relates to reprogramming requirements.

21. Language under section 112 clarifies the pay setting authority for District employees as the District's Merit Personnel Act rather than title 5 of the United States Code.

22. Language in section 113 prohibits the District government from renewing or extending sole source contracts without opening them to the competitive bidding process as set forth in section 303 of the District of Columbia Procurement Practices Act of 1985, effective February 21, 1986 (D.C. Law 6-85).

23. Language in section 114 provides that in the event a sequestration order is issued after the amounts appropriated to the District have been paid to the District, the Mayor is required to pay the Secretary of the Treasury, within 15 days after receipt of a request from the Secretary, the amounts sequestered by the order provided the sequestration percentage is applied to each of the Federal appropriation accounts and not applied to the aggregate total.

24. Language under section 115 allows the District of Columbia government to accept and use, with the Mayor's approval, donations received for public purposes authorized by law. The language also requires that accurate records be maintained by the agency or entity administering the program and that the records be available for audit and public inspection. The language also allows the Council of the District of Columbia and the Board of Education to accept gifts and donations without the approval of the Mayor.

25. Language under section 116 continues current law as it relates to the prohibition on the use of Federal funds for salaries, expenses, or other costs associated with the offices of U.S. Senator or Representative under section 4(d) of the D.C. Statehood Constitutional Convention Initiatives of 1979.

26. Language in section 117 prohibits funds appropriated in this Act from being expended for abortions, except where the life of the mother would be endangered if the fetus were carried to term or where the pregnancy is the result of an act of rape or incest.

27. Language in section 118 prohibits funds made available pursuant to any provision of this Act from being used to implement or enforce any system of registration of unmarried, cohabitating couples whether they are homosexual, lesbian, heterosexual, including but not limited to registration for the purpose of extending employment, health, or governmental benefits to such couples on the same basis such benefits are extended to legally married couples.

28. Language in section 120(a) of the "General Provisions" restricts the use of official vehicles to official duties and not between a residence and workplace, except in the case of a police officer who resides in the District of Columbia at the discretion of the Fire Chief, an officer or employee of the D.C. Fire and Emergency Medical Services Department who resides in the District of Columbia and is on call 24 hours a day, the Mayor of the District of Columbia, and the Chairman of the Council of the District of Columbia.

29. Language in section 122 of the "General Provisions" states that none of the funds made available in this Act may be expended unless the entity agrees that in expending the funds the entity will comply with the Buy American Act.

30. Language in section 123 of the "General Provisions" prohibits the use of funds for the audit of the District government's annual

financial statements unless the DC Inspector General either conducts, or contracts for, the audit.

31. Language in section 124 of the “General Provisions” prohibits the use of appropriated funds by the Corporation Counsel or any other officer or entity of the District government to provide assistance for any petition drive or civil action which seeks to require Congress to provide for voting representation in Congress for the District of Columbia.

32. Language in section 125 of the “General Provisions” prohibits the use of any funds in this Act to carry out any program of distributing sterile needles or syringes for the hypodermic injection of any illegal drug.

33. Language in section 126 requires the Chief Financial Officers of the District of Columbia to certify that they understand the duties and restrictions applicable to their agency as a result of this Act.

34. Language in section 128 prohibits use of any funds to enact or carry out any law, rule, regulation to legalize or otherwise reduce penalties associated with the possession, use, or distribution of any schedule I substance under 21 U.S.C. 802 or any tetrahydrocannabinols derivative.

APPROPRIATIONS NOT AUTHORIZED BY LAW

Pursuant to clause 3(f)(1) of rule XIII of the Rules of the House of Representatives, the following table lists the appropriations in the accompanying bill which are not authorized by law:

[In thousands of dollars]

Agency/program	Last year of authorization	Authorization level	Appropriations in last year of authorization	Appropriations in this bill
Federal payment for emergency planning	\$16,058
Federal to the Chief Financial Officer	2,350
Children’s National Medical Center	5,500
St. Coletta of Greater Washington	1,000
Capitol City Career Development and Job Training Partnership	1,500
Federal payment to the Fire and Emergency Medical Services	500
Federal payment to the Chief Medical Examiner	585
Federal payment to the City Administrator	300
Federal payment to the Voyager Universal Literacy System	1,000
Federal payment to the Chief Technology Officer	500
Federal payment to the Youth Life Foundation	250
Federal payment to Food and Friends	2,000
Federal payment to Southeastern University	500
Federal payment to Faith and Politics Institute	50
Federal Contribution for enforcement of law banning possession of tobacco products by minors	100

COMPLIANCE WITH RULE XIII, CL. 3(e) (RAMSEYER RULE)

In compliance with clause 3(e) of rule XIII of the Rules of the House of Representatives, changes in existing law made by the bill, as reported, are shown as follows (existing law proposed to be omitted is enclosed in black brackets, new matter is printed in *italic*, existing law in which no change is proposed is shown in roman):

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2000

* * * * *

TITLE I—FISCAL YEAR 2000 APPROPRIATIONS FEDERAL FUNDS

* * * * *

FEDERAL PAYMENT FOR INCENTIVES FOR ADOPTION OF CHILDREN

【For a Federal payment to the District of Columbia to create incentives to promote the adoption of children in the District of Columbia foster care system, \$5,000,000: *Provided*, That such funds shall remain available until September 30, 2001 and shall be used in accordance with a program established by the Mayor and the Council of the District of Columbia and approved by the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That funds provided under this heading may be used to cover the costs to the District of Columbia of providing tax credits to offset the costs incurred by individuals in adopting children in the District of Columbia foster care system and in providing for the health care needs of such children, in accordance with legislation enacted by the District of Columbia government.】

For a Federal payment to the District of Columbia to create incentives to promote the adoption of children in the District of Columbia foster care system, \$5,000,000: Provided, That such funds shall remain available until September 30, 2003, and shall be used to carry out all of the provisions of title 38 of the Fiscal Year 2001 Budget Support Act of 2000, effective October 19, 2000 (D.C. Law 13–172), as amended, except for section 3808.

* * * * *

DISTRICT OF COLUMBIA PUBLIC WORKS ACT OF 1954

* * * * *

SEC. 106. SANITARY SEWER SERVICE CHARGES FOR UNITED STATES GOVERNMENT.

(a) * * *

(b)(1) * * *

(2) By April 15 of each calendar year the District shall provide the Office of Management and Budget, *the Secretary of the Treasury, and the head of each of the respective Federal departments, independent establishments, and agencies*, for inclusion in the President's budget of the respective Federal departments, independent establishments, or agencies, an estimate of the cost of service for the fiscal year commencing October 1st of the following calendar year. The estimate shall provided the total estimated annual cost of such service and an itemized estimate of such costs by Federal department, independent establishment, or agency. The District's estimates on a yearly basis shall reflect such adjustments as are necessary to (A) account for actual usage variances from the estimated amounts for the fiscal year ending on September 30th of the calendar year preceding April 15th, and (B) reflect changes in rates charged for water and sewer services resulting from public

laws or rate covenants pursuant to water and sewer revenue bond sales.

* * * * *

**SEC. 212. WATER AND WATER SERVICE SUPPLIED FOR THE USE OF
THE GOVERNMENT OF THE UNITED STATES.**

(a) * * *

(b)(1) * * *

(2) By April 15 of each calendar year the District shall provide the Office of Management and Budget, *the Secretary of the Treasury, and the head of each of the respective Federal departments, independent establishments, and agencies*, for inclusion in the President's budget of the respective Federal departments, independent establishments, or agencies, an estimate of the cost of service for the fiscal year commencing October 1st of the following calendar year. The estimate shall provided the total estimated annual cost of such service and an itemized estimate of such costs by Federal department, independent establishment, or agency. The District's estimates on a yearly basis shall reflect such adjustments as are necessary to (A) account for actual usage variances from the estimated amounts for the fiscal year ending on September 30th of the calendar year preceding April 15th, and (B) reflect changes in rates charged for water and sewer services resulting from public laws or rate covenants pursuant to water and sewer revenue bond sales.

* * * * *

**SECTION 2706 OF THE DISTRICT OF COLUMBIA GOV-
ERNMENT COMPREHENSIVE MERIT PERSONNEL ACT
OF 1978**

**SEC. 2706. SPECIAL RULES GOVERNING THE ASSIGNMENT OF EM-
PLOYEES FROM PRIVATE SECTOR ORGANIZATIONS TO
THE DISTRICT.**

(a) * * *

(b) Prior to entering into an agreement to assign a private sector employee to a District agency, the head of the agency shall prepare a written determination and findings explaining why the agency cannot use other District government personnel or procurement policies or procedures to secure the professional services that would be provided through the agreement. The head of the District agency shall not enter into an agreement for interagency personnel exchange with a private sector organization unless the Director of Personnel (*or the Chief Technology Officer, in the case of the Office of the Chief Technology Officer*) or the independent personnel authority certifies in writing that the agency has exhausted every effort to recruit its human resource needs through standard recruitment practices or fill its professional needs through standard procurement procedures without success. The Director of Personnel (*or the Chief Technology Officer, in the case of the Office of the Chief Technology Officer*) or the independent personnel authority shall retain a copy of the determination and findings as part of the official file for the agreement.

(c) The agreement which contains the terms and conditions for the payment or reimbursement of salary, benefits, and other expenses to the private sector organization shall provide that:

(1) * * *

* * * * *

(3) The District agency shall reimburse the private sector organization by paying for the documented salary; the cost of applicable fringe benefits including payroll taxes, social security, unemployment insurance, worker's compensation insurance, health insurance, pensions, Federal Insurance Contributions Act payments; and general and administrative costs calculated in accordance with subsection (e) of this section[.], *except that in the case of the Office of the Chief Technology Officer, general and administrative costs shall include reasonable overhead costs and shall be calculated by the Chief Technology Officer (as determined under such criteria as the Chief Technology Officer independently deems appropriate, including a consideration of standards used to calculate general, administrative, and overhead costs for off-site employees found in Federal law and regulation and in general private industry practice).*

* * * * *

(f) *Not later than 45 days after the end of each fiscal year (beginning with fiscal year 2002), the Chief Technology Officer shall prepare and submit to the Council and to the Committees on Appropriations of the House of Representatives and Senate a report describing all agreements entered into by the Chief Technology Officer under this section which are in effect during the fiscal year.*

[(f)] (g) For the purpose of this section, the term:

(1) * * *

* * * * *

SECTION 424 OF THE DISTRICT OF COLUMBIA HOME RULE ACT

CHIEF FINANCIAL OFFICER OF THE DISTRICT OF COLUMBIA

SEC. 424. (a) * * *

(b) APPOINTMENT.—

(1) * * *

* * * * *

(3) SALARY.—The Chief Financial Officer shall be paid at an annual rate determined by the Mayor, except that such rate may not exceed the rate of basic pay payable for [level IV] *level I* of the Executive Schedule.

* * * * *

SECTION 11201 OF THE NATIONAL CAPITAL REVITALIZATION AND SELF-GOVERNMENT IMPROVEMENT ACT OF 1997

SEC. 11201. BUREAU OF PRISONS.

(a) * * *

* * * * *

(g) LORTON CORRECTIONAL COMPLEX.—

(1) * * *

* * * * *

(4) CONDITIONS ON TRANSFER OF LORTON PROPERTY EAST OF OX ROAD (STATE ROUTE 123).—

(A) IN GENERAL.—With respect to property east of Ox Road (State Route 123) on which the Lorton Correctional Complex is located, the Administrator of General Services shall—

(i) * * *

* * * * *

(ix) deposit any proceeds from the sale of property on which the Lorton Correctional Complex is located into a special fund established in the treasury for purposes of covering real property utilization and disposal related expenses, including environmental compliance and remediation for the Lorton Correctional Complex until all property has been conveyed; **[and]**

(x) deposit any remaining funds in the Policy and Operations appropriation account of the General Services Administration to be used for real property utilization and disposal activities until expended**[.]**; *and*

(xi) obligate and expend the proceeds and funds deposited under clauses (ix) and (x) as provided in such clauses.

* * * * *

STATEMENT OF GENERAL PERFORMANCE GOALS AND OBJECTIVES

Pursuant to clause 3(c)(4) of rule XIII of the Rules of the House of Representatives, the following is a statement of general performance goals and objectives for which this measure authorizes funding:

The Committee on Appropriations considers program performance, including a program's success in developing and attaining outcome-related goals and objectives, in developing funding recommendations.

PROGRAM, PROJECT, AND ACTIVITY

During fiscal year 2002, for purposes of the Balanced Budget and Emergency Deficit Control Act of 1985 (99 Stat. 1037; Public Law 99-177), the term "program, project, and activity" shall be synonymous with and refer specifically to each account appropriating Federal funds in this Act, and any sequestration order shall be applied to each of the accounts rather than to the aggregate total of those accounts. In addition sequestration orders shall not be applied to any account that is specifically exempted from sequestration by the Balanced Budget and Emergency Deficit Control Act of 1985.

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2001 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2002

	FY 2001 enacted ¹	FY 2002 request	Bill	Bill vs. enacted	Bill vs. request
FEDERAL FUNDS					
Federal payment for resident tuition support	\$17,000,000	\$17,000,000	\$17,000,000	0	0
Federal payment for World Bank/IMF Meeting	0	⁴ 15,918,000	0	0	(15,918,000)
Federal payment for Emergency Planning	0	0	16,058,000	16,058,000	16,058,000
Federal payment to the Chief Financial Officer of the District of Columbia	2,250,000	0	2,350,000	100,000	\$2,350,000
Federal payment for commercial revitalization program	1,500,000	0	0	(1,500,000)	0
Federal payment to the District of Columbia Public Schools	500,000	0	0	(500,000)	0
Federal payment to the Metropolitan Police Department	100,000	0	0	(100,000)	0
Federal contribution to Covenant House Washington	500,000	0	0	(500,000)	0
Federal payment to the District of Columbia Corrections Trustee	134,200,000	32,700,000	32,700,000	(101,500,000)	0
Federal payment to the District of Columbia Courts	² 123,400,000	⁵ 111,378,000	134,694,000	11,294,000	23,316,000
Defender Services in the District of Columbia Courts	34,387,000	34,311,000	34,311,000	(76,000)	0
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	112,527,000	147,300,000	147,300,000	34,773,000	0
Children's National Medical Center	500,000	0	5,500,000	5,000,000	5,500,000
Federal payment for Washington Interfaith Network	1,000,000	0	0	(1,000,000)	0
Federal payment for plan to simplify employee compensation systems	³ 0	0	0	0	0
Metrorail construction	25,000,000	0	0	(25,000,000)	0
Federal payment for Brownfield Remediation	3,450,000	0	0	(3,450,000)	0
Presidential Inauguration	5,961,000	0	0	(5,961,000)	0
St. Coletta of Greater Washington Expansion Project	1,000,000	0	1,000,000	0	1,000,000
Capitol City Career Development and Job Training Partnership	0	0	1,500,000	1,500,000	1,500,000
Child Advocacy Center	500,000	0	0	(500,000)	0
District of Columbia Special Olympics	250,000	0	0	(250,000)	0
Federal payment to the Fire and Emergency Medical Services Department	0	0	500,000	500,000	500,000
Federal payment to the Chief Medical Examiner	0	0	585,000	585,000	585,000
Federal payment to the City Administrator	0	0	300,000	300,000	300,000
Federal payment to the Voyager Universal Literacy System	0	0	1,000,000	1,000,000	1,000,000
Federal payment to the Office of the Chief Technology Officer	0	0	500,000	500,000	500,000
Federal payment to the Youth, Life Foundation	0	0	250,000	250,000	250,000
Federal payment to Food and Friends	0	0	2,000,000	2,000,000	2,000,000
Federal payment to Southeastern University	0	0	500,000	500,000	500,000
Federal payment to Faith and Politics Institute	0	0	50,000	50,000	50,000
Federal contribution for enforcement of law banning possession of tobacco products by minors, Sec. 151 (new Sec. 132)	100,000	0	100,000	0	100,000

Total, Federal Funds	464,125,000	358,607,000	398,058,000	(66,067,000)	39,451,000
DISTRICT OF COLUMBIA FUNDS					
Operating Expenses—General Fund					
District of Columbia Financial Responsibility and Management Assistance Authority	3,140,000	0	0	(3,140,000)	0
Governmental Direction and Support	200,921,000	284,559,000	285,359,000	84,438,000	800,000
Economic Development and Regulation	207,323,000	230,878,000	230,878,000	23,555,000	0
Public Safety and Justice	771,417,000	632,668,000	633,853,000	(137,564,000)	1,185,000
Public Education System	1,011,918,000	1,106,165,000	1,106,165,000	94,247,000	0
Human Support Services	1,563,654,000	1,803,923,000	1,803,923,000	240,269,000	0
Public Works	278,373,000	300,151,000	300,151,000	21,778,000	0
Receivership Programs	389,528,000	403,368,000	403,368,000	13,840,000	0
Workforce Investments	40,500,000	42,896,000	42,896,000	2,396,000	0
Reserve	150,000,000	150,000,000	150,000,000	0	0
Repayment of Loans and Interest	243,238,000	247,902,000	247,902,000	4,664,000	0
Repayment of General Fund Recovery Debt	39,300,000	39,300,000	39,300,000	0	0
Payment of Interest on Short-Term Borrowing	1,140,000	500,000	500,000	(640,000)	0
Presidential Inauguration	5,961,000	0	0	(5,961,000)	0
Certificates of Participation	7,950,000	0	0	(7,950,000)	0
Security for Meetings	0	⁴ 15,918,000	0	0	(15,918,000)
Emergency Planning	0	0	16,058,000	16,058,000	16,058,000
Wilson Building	15,509,000	8,859,000	8,859,000	(6,650,000)	0
Optical and Dental Insurance Payments	2,675,000	0	0	(2,675,000)	0
Management Supervisory Service	13,200,000	0	0	(13,200,000)	0
Tobacco Settlement Trust Fund Transfer Payment	61,406,000	0	0	(61,406,000)	0
Emergency Reserve Fund Transfer	0	33,254,000	33,254,000	33,254,000	0
Operational Improvements Savings	(10,000,000)	0	0	10,000,000	0
Management Reform Savings	(37,000,000)	0	0	37,000,000	0
Cafeteria Plan Savings	(5,000,000)	0	0	5,000,000	0
Non-Departmental Agency	0	5,799,000	5,799,000	5,799,000	0
Total, operating expenses, general fund	4,955,153,000	5,306,140,000	5,308,265,000	353,112,000	2,125,000
Enterprise Fund					
Water and Sewer Authority	232,765,000	244,978,000	244,978,000	12,213,000	0
Washington Aqueduct	45,091,000	46,510,000	46,510,000	1,419,000	0
Stormwater Permit Compliance Enterprise Fund	0	3,100,000	3,100,000	3,100,000	0
Lottery and Charitable Games Enterprise Fund	223,200,000	229,688,000	229,688,000	6,488,000	0
Sport and Entertainment Commission	10,968,000	9,127,000	9,127,000	(1,841,000)	0

COMPARATIVE STATEMENT OF NEW BUDGET (OBLIGATIONAL) AUTHORITY FOR 2001 AND BUDGET REQUESTS AND AMOUNTS RECOMMENDED IN THE BILL FOR 2002—
Continued

	FY 2001 enacted ¹	FY 2002 request	Bill	Bill vs. enacted	Bill vs. request
District of Columbia Health and Hospitals Public Benefit Corporation	78,235,000	0	0	(78,235,000)	0
D.C. Retirement Board	11,414,000	13,388,000	13,388,000	1,974,000	0
Correctional Industries Fund	1,808,000	0	0	(1,808,000)	0
Washington Convention Center Enterprise Fund	52,726,000	57,278,000	57,278,000	4,552,000	0
Housing Finance Agency	0	4,711,000	4,711,000	4,711,000	0
National Capital Revitalization Corporation	0	2,673,000	2,673,000	2,673,000	0
Total, enterprise funds	656,207,000	611,453,000	611,453,000	(44,754,000)	0
Total, operating expenses	5,611,360,000	5,917,593,000	5,919,718,000	308,358,000	2,125,000
Capital Outlay					
General Funds	1,022,074,000	⁶ 1,074,605,000	1,074,604,000	52,530,000	0
Water and sewer funds	140,725,000	152,114,000	152,114,000	11,389,000	0
Total, capital outlay	1,162,799,000	⁶ 1,226,719,000	1,226,718,000	63,919,000	0
Total, District of Columbia	6,774,159,000	⁶ 7,144,312,000	7,146,437,000	372,278,000	2,125,000

¹ Includes amounts in Public Law 107-20, dated July 24, 2001.

² Includes \$400,000 in Public Law 106-554, 114 Stat. 2763A-187 and \$18,000,000 from Sec. 403, 114 Stat. 2763A-188.

³ \$250,000 transferred to Chief Financial Officer in P.L. 107-20.

⁴ Includes budget amendment in House Doc. 107-116.

⁵ Includes \$140,000 in budget amendment House Doc. 107-116.

⁶ Rounded.